

Utility Usage and Cost for Fiscal Year Ending 8/31/2011

	2009 - 10	2010 - 2011 School Fiscal Year															
	Fiscal Year	2010 - 2011 School Fiscal Year															
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		(+/-) change from 2009-2010	
Electricity:																	
Kilo Hours	7,631,774	804,327	833,822	559,554	424,364	141,216	418,099	412,194	850,289	599,849	668,591	634,600	456,720	6,803,626	(828,148)	-10.85%	Electricity:
Cost \$	700,244	65,707	58,923	70,068	58,987	14,468	40,770	33,947	68,814	48,053	53,992	51,150	37,393	602,271	(97,973)	-13.99%	Kilo Hours
Unit cost \$	0.091754	0.081691	0.070666	0.125221	0.139002	0.102455	0.097513	0.082357	0.080931	0.080108	0.080754	0.080602	0.081872	0.091931			Unit cost
Natural Gas:																	
MCF	30,242	447	376	1,627	2,989	5,371	5,508	820	665	526	283	226	275	19,115	(11,127)	-36.79%	Natural Gas:
Cost \$	38,085	1,219.49	719.08	1,403.47	2,067.48	5,306.13	5,203.56	868.46	608.84	478.23	62.95	80.38	35.62	18,054	(20,032)	-52.60%	MCF
Unit cost \$	1.259348	2.728166	1.912447	0.862612	0.691594	0.987985	0.944656	1.058633	0.914985	0.908785	0.222485	0.355774	0.129372	0.976458			Unit cost
Water:																	
Gallons	11,558,472	1,809,600	1,716,300	1,376,700	1,586,900	1,295,882	979,202	2,348,695	1,750,474	2,482,212	1,589,291	2,787,524	2,939,074	25,052,410	13,493,938	116.75%	Water:
Cost \$	48,597	6,915	6,621	5,720	6,427	5,850	4,889	9,011	6,949	8,964	6,576	10,734	11,239	98,688	50,090	103.07%	Gallons
Unit cost \$	0.004204	0.003822	0.003857	0.004155	0.004050	0.004514	0.004993	0.003837	0.003970	0.003611	0.004138	0.003851	0.003758	0.004046			Unit cost
Aggregate Cost: \$	786,927	73,842	66,262	77,191	67,482	25,625	50,862	43,826	76,372	57,495	60,631	61,965	57,460	719,013			Aggregate Cost: