

**Kingsville ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2010**

	2008-09																
	Fiscal Year	2009 - 2010 School Fiscal Year															
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		(+/-) change from 2007-2008	
<b>Electricity:</b>																	
<b>Kilo Hours</b>	7,218,409	584,296.93	775,545.40	616,334.00	462,343.00	572,886.36	597,781.88	549,341.32	890,925.04	740,301.12	787,812.88	651,537.41	402,669	7,631,774	413,365	5.73%	<b>Electricity:</b>
<b>Cost \$</b>	884,254	\$68,758.75	\$63,844.14	\$73,883.69	\$50,277.92	\$46,954.52	\$50,347.63	\$43,929.06	\$73,020.12	\$53,053.13	\$64,569.17	\$70,407.38	\$ 41,198.78	700,244	(184,010)	-20.81%	<b>Kilo Hours</b>
<b>Unit cost \$</b>	0.122500	0.117678	0.082322	0.119876	0.108746	0.081961	0.084224	0.079967	0.081960	0.071664	0.081960	0.108063	0.102314	0.093395			<b>Cost</b>
																	<b>Unit cost</b>
<b>Natural Gas:</b>																	
<b>MCF</b>	40,742	2,274	780	932	5,116	8,426	5,763	3,742	1,487	895	357	278	192	30,242	(10,500)	-25.77%	<b>Natural Gas:</b>
<b>Cost \$</b>	47,308	\$1,940.57	\$643.49	\$2,546.55	\$6,385.34	\$8,557.65	\$8,287.37	\$4,738.60	\$2,406.76	\$1,142.04	\$732.87	\$409.35	\$294.62	\$38,085.21	(9,223)	-19.50%	<b>MCF</b>
<b>Unit cost \$</b>	1.161160	0.853373	0.824987	2.732350	1.248112	1.015624	1.438031	1.266328	1.618534	1.276022	2.052857	1.472482	1.534479	1.444432			<b>Cost</b>
																	<b>Unit cost</b>
<b>Water:</b>																	
<b>Gallons</b>	20,825,300	977,400	936,600	1,063,800	363,596	700,300	798,300	985,200	1,050,100	1,438,000	1,481,300	760,616	1,003,260	11,558,472	(9,266,828)	-44.50%	<b>Water:</b>
<b>Cost \$</b>	96,701	\$4,092.08	\$3,684.84	\$4,147.66	\$3,064.26	\$3,046.90	\$3,339.54	\$3,893.30	\$4,153.56	\$5,360.36	\$5,335.91	\$3,710.61	4,768	\$48,597.36	(48,104)	-49.74%	<b>Gallons</b>
<b>Unit cost \$</b>	0.004643	0.004187	0.003934	0.003899	0.008428	0.004351	0.004183	0.003952	0.003955	0.003728	0.003602	0.004878	0.004753	0.004487			<b>Cost</b>
																	<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	1,028,263	74,791	68,172	80,578	59,728	58,559	61,975	52,561	79,580	59,556	70,638	74,527	46,262	786,927			<b>Aggregate Cost:</b>