

2008-09 Academic Excellence Indicator System

District Name: KINGSVILLE ISD

Campus Name: H M KING HIGH SCHOOL

Campus #: 137901001

2009 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Recommended High School Program (Class of 2008)

Texas Success Initiative (TSI) ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 1,098
Grade Span: 09 - 12
School Type: Secondary

District Name: KINGSVILLE ISD
Campus Name: H M KING HIGH SCHOOL
Campus #: 137901001

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Standard Grade 9															
Reading	2009	91%	84%	89%	84%	64%	83%	95%	*	*	83%	86%	60%	82%	*
	2008	87%	83%	85%	84%	60%	83%	95%	*	*	80%	87%	60%	80%	*
Mathematics	2009	71%	47%	65%	47%	< 1%	48%	58%	*	*	49%	44%	*	40%	*
	2008	64%	37%	53%	37%	10%	36%	49%	*	*	36%	38%	14%	31%	*
All Tests	2009	70%	45%	63%	45%	< 1%	47%	55%	*	*	47%	43%	40%	39%	*
	2008	63%	37%	52%	37%	9%	36%	50%	*	*	36%	39%	11%	31%	*
TAKS Met 2009 Standard Grade 10															
Eng Lang Arts	2009	90%	84%	89%	84%	80%	82%	91%	*	*	74%	91%	*	81%	*
	2008	89%	93%	89%	93%	> 99%	93%	94%	*	*	93%	94%	57%	90%	*
Mathematics	2009	69%	41%	58%	41%	40%	36%	67%	*	*	38%	44%	*	33%	*
	2008	66%	48%	59%	49%	25%	47%	60%	*	*	54%	44%	< 1%	47%	*
@ Science	2009	67%	53%	56%	53%	40%	54%	53%	*	*	54%	53%	9%	47%	< 1%
	2008	65%	55%	58%	56%	33%	52%	78%	*	*	57%	55%	10%	46%	< 1%
@ Soc Studies	2009	91%	75%	86%	75%	80%	73%	88%	*	*	72%	78%	18%	69%	14%
	2008	89%	81%	84%	81%	50%	81%	92%	*	*	79%	84%	13%	75%	17%
@ All Tests	2009	57%	33%	42%	33%	20%	30%	49%	*	*	31%	34%	< 1%	26%	< 1%
	2008	55%	38%	46%	39%	17%	38%	51%	*	*	41%	37%	< 1%	34%	< 1%
TAKS Met 2009 Standard (TAKS(Accommodated) INCLUDED for All Subjects)															
^ Grade 11															
Eng Lang Arts	2009	93%	92%	92%	92%	89%	91%	94%	*	*	85%	98%	28%	89%	*
	2008	91%	97%	89%	97%	> 99%	96%	> 99%	*	*	97%	97%	58%	96%	*
Mathematics	2009	82%	67%	77%	67%	22%	66%	77%	*	*	67%	66%	< 1%	62%	*
	2008	80%	75%	72%	75%	50%	72%	88%	*	*	78%	72%	25%	67%	*
Science	2009	86%	78%	81%	78%	44%	76%	94%	*	*	79%	78%	11%	73%	*
	2008	81%	80%	75%	80%	88%	75%	98%	*	*	84%	77%	33%	75%	*
Soc Studies	2009	97%	94%	96%	94%	89%	94%	97%	*	*	93%	95%	53%	91%	*
	2008	95%	95%	94%	95%	> 99%	93%	> 99%	*	*	97%	93%	58%	95%	*
All Tests	2009	76%	63%	69%	63%	30%	61%	77%	*	*	63%	62%	< 1%	57%	*
	2008	72%	71%	64%	71%	50%	67%	86%	*	*	75%	67%	25%	63%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 1,098
Grade Span: 09 - 12
School Type: Secondary

District Name: KINGSVILLE ISD
Campus Name: H M KING HIGH SCHOOL
Campus #: 137901001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	85%	90%	87%	75%	86%	93%	*	> 99%	81%	92%	31%	84%	< 1%
	2008	91%	87%	87%	91%	85%	90%	96%	*	> 99%	89%	92%	58%	87%	25%
Mathematics	2009	82%	64%	64%	52%	15%	50%	67%	*	67%	52%	52%	13%	44%	14%
	2008	80%	65%	61%	52%	27%	50%	67%	*	86%	54%	50%	16%	45%	13%
Science	2009	78%	66%	70%	66%	43%	65%	73%	*	80%	67%	65%	10%	59%	11%
	2008	74%	63%	65%	67%	55%	62%	88%	*	> 99%	69%	65%	17%	58%	13%
Soc Studies	2009	93%	83%	91%	85%	86%	83%	93%	*	> 99%	83%	86%	33%	79%	33%
	2008	91%	83%	89%	87%	70%	86%	96%	*	> 99%	87%	88%	26%	83%	25%
All Tests	2009	74%	57%	56%	47%	14%	46%	60%	*	56%	47%	47%	4%	40%	< 1%
	2008	72%	57%	54%	47%	23%	45%	64%	*	86%	49%	46%	8%	39%	8%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	93%	96%	95%	93%	94%	98%	*	> 99%	92%	98%	46%	94%	22%
Mathematics	2009	89%	77%	78%	67%	41%	65%	79%	*	89%	69%	65%	17%	61%	14%
Science	2009	83%	72%	80%	75%	57%	72%	90%	*	> 99%	74%	76%	10%	68%	11%
Soc Studies	2009	98%	96%	97%	94%	93%	93%	97%	*	> 99%	92%	96%	56%	92%	67%
All Tests	2009	84%	70%	73%	63%	41%	61%	77%	*	89%	64%	63%	9%	57%	8%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	26%	17%	21%	< 1%	21%	29%	*	33%	18%	25%	4%	15%	< 1%
	2008	34%	26%	18%	26%	4%	24%	36%	*	57%	21%	29%	4%	19%	< 1%
Mathematics	2009	31%	17%	14%	12%	4%	9%	25%	*	33%	14%	10%	< 1%	6%	< 1%
	2008	28%	16%	13%	11%	< 1%	8%	30%	*	29%	12%	10%	4%	7%	< 1%
Science	2009	26%	17%	9%	11%	7%	8%	25%	*	40%	13%	9%	< 1%	5%	< 1%
	2008	22%	17%	7%	11%	< 1%	7%	35%	*	40%	14%	10%	< 1%	5%	< 1%
Soc Studies	2009	44%	27%	28%	31%	7%	29%	44%	*	60%	37%	27%	< 1%	20%	< 1%
	2008	36%	25%	21%	25%	10%	22%	40%	*	40%	32%	19%	< 1%	20%	< 1%
All Tests	2009	16%	9%	5%	5%	< 1%	3%	16%	*	22%	6%	5%	< 1%	2%	< 1%
	2008	15%	8%	4%	6%	< 1%	4%	16%	*	29%	5%	6%	< 1%	3%	< 1%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	69%	78%	50%	*	50%	*	*	*	47%	57%	50%	52%	*
Mathematics	2009	69%	57%	46%	45%	*	59%	*	*	*	44%	50%	45%	48%	*
Science	2009	51%	26%	46%	7%	*	9%	*	*	*	< 1%	*	7%	7%	*
Soc Studies	2009	64%	44%	67%	47%	*	45%	*	*	*	50%	*	47%	47%	*
All Tests	2009	57%	35%	40%	16%	*	20%	*	*	*	6%	43%	16%	17%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	80%	87%	81%	70%	80%	89%	*	> 99%	73%	89%	18%	76%	13%
	2008	86%	80%	85%	85%	73%	84%	92%	*	> 99%	79%	90%	25%	78%	17%
Mathematics	2009	80%	62%	63%	48%	14%	46%	64%	*	67%	46%	50%	4%	40%	5%
	2008	78%	61%	59%	48%	22%	46%	63%	*	86%	48%	48%	5%	40%	5%
Science	2009	78%	66%	70%	66%	43%	65%	73%	*	80%	67%	65%	10%	59%	11%
	2008	74%	63%	65%	67%	55%	62%	88%	*	> 99%	69%	65%	17%	58%	13%
Soc Studies	2009	93%	83%	91%	85%	86%	83%	93%	*	> 99%	83%	86%	33%	79%	33%
	2008	91%	83%	89%	87%	70%	86%	96%	*	> 99%	87%	88%	26%	83%	25%
All Tests	2009	72%	54%	55%	45%	13%	43%	59%	*	56%	43%	46%	2%	37%	< 1%
	2008	69%	54%	53%	45%	21%	43%	61%	*	86%	45%	45%	5%	37%	5%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	79%	86%	80%	68%	79%	89%	*	> 99%	72%	89%	25%	75%	15%
Mathematics	2009	80%	62%	63%	48%	14%	47%	62%	*	67%	46%	50%	13%	41%	17%
Science	2009	76%	65%	68%	64%	40%	63%	70%	*	80%	63%	65%	9%	56%	9%
Soc Studies	2009	92%	82%	89%	84%	80%	82%	92%	*	> 99%	81%	86%	37%	77%	45%
All Tests	2009	71%	53%	54%	44%	13%	43%	57%	*	56%	41%	46%	6%	36%	< 1%
TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)															
All Tests	2009	84%	89%	73%	43%	*	75%	*	*	*	*	42%	43%	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 4
Total Students: 1,098
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School Type: Secondary

District Name: KINGSVILLE ISD
Campus Name: H M KING HIGH SCHOOL
Campus #: 137901001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	99.2%	98.7%	97.1%	98.9%	100.0%	-	84.6%	98.0%	99.5%	98.3%	98.1%	92.9%
By Test Version														
TAKS (1 or more)	90.8%	90.3%	89.7%	86.0%	79.4%	85.6%	90.8%	-	76.9%	79.2%	93.2%	13.4%	81.8%	32.1%
Not on TAKS	7.7%	8.9%	8.8%	12.8%	17.6%	13.3%	9.2%	-	7.7%	18.8%	6.3%	84.9%	16.3%	60.7%
TAKS(Acc) Only	2.3%	3.3%	2.9%	8.7%	14.7%	9.3%	5.0%	-	0.0%	13.9%	3.1%	58.0%	10.9%	50.0%
TAKS-M Only	3.3%	4.2%	3.3%	3.3%	2.9%	3.4%	3.3%	-	0.0%	4.6%	1.8%	21.8%	4.8%	10.7%
TAKS-Alt Only	0.8%	1.0%	0.5%	0.8%	0.0%	0.6%	0.8%	-	7.7%	0.2%	1.3%	5.0%	0.6%	0.0%
Combination	1.3%	0.4%	0.8%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.3%	87.5%	88.3%	87.5%	85.3%	87.2%	91.7%	-	69.2%	82.4%	92.9%	38.7%	84.3%	46.4%
Non-Acct System	11.2%	11.8%	10.4%	11.3%	11.8%	11.7%	8.3%	-	15.4%	15.6%	6.5%	59.7%	13.8%	46.4%
Mobile	4.7%	4.3%	4.3%	2.5%	0.0%	2.6%	2.5%	-	7.7%	3.2%	1.8%	1.7%	2.5%	0.0%
Non-Acct Test	6.4%	7.5%	6.0%	8.7%	11.8%	9.1%	5.8%	-	7.7%	12.5%	4.7%	58.0%	11.2%	46.4%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.5%	0.7%	0.8%	1.3%	2.9%	1.1%	0.0%	-	15.4%	2.0%	0.5%	1.7%	1.9%	7.1%
LEP Exempt	0.1%	0.2%	0.0%	0.4%	0.0%	0.5%	0.0%	-	0.0%	0.7%	0.0%	1.7%	0.6%	0.0%
Other	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.4%	0.4%	0.4%	0.9%	2.9%	0.6%	0.0%	-	15.4%	1.2%	0.5%	0.0%	1.4%	7.1%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	2,471	312	791	34	624	120	0	13	409	382	119	516	28
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.1%	98.5%	98.5%	100.0%	98.3%	99.2%	-	100.0%	98.1%	98.9%	97.7%	97.9%	96.0%
By Program														
TAKS (1 or more)	90.9%	89.9%	89.5%	86.7%	76.3%	86.4%	90.9%	-	88.9%	80.9%	92.2%	19.7%	81.3%	36.0%
Not on TAKS	7.5%	9.2%	8.6%	11.8%	23.7%	11.8%	8.3%	-	11.1%	17.2%	6.7%	78.0%	16.7%	60.0%
TAKS(Acc)	2.7%	5.5%	3.8%	7.2%	15.8%	7.4%	4.5%	-	0.0%	11.1%	3.6%	47.7%	10.1%	40.0%
TAKS-M Only	2.9%	2.7%	2.9%	3.9%	7.9%	3.9%	3.0%	-	0.0%	5.4%	2.5%	25.8%	5.6%	16.0%
TAKS-Alt Only	0.7%	0.8%	0.3%	0.3%	0.0%	0.1%	0.8%	-	11.1%	0.2%	0.4%	2.3%	0.4%	0.0%
Combination	1.2%	0.3%	0.8%	0.3%	0.0%	0.4%	0.0%	-	0.0%	0.5%	0.2%	2.3%	0.6%	4.0%
By Acct Status														
Acct System	87.1%	87.7%	86.9%	85.0%	81.6%	84.6%	88.6%	-	77.8%	81.1%	88.6%	38.6%	81.8%	48.0%
Non-Acct System	11.3%	11.4%	11.4%	13.5%	18.4%	13.7%	10.6%	-	22.2%	17.0%	10.3%	59.1%	16.1%	48.0%
Mobile	5.1%	4.7%	4.9%	4.7%	2.6%	4.9%	3.8%	-	11.1%	4.5%	4.9%	0.8%	3.7%	4.0%
Non-Acct Test	6.2%	6.7%	6.1%	8.8%	15.8%	8.8%	6.8%	-	11.1%	12.5%	5.4%	58.3%	12.4%	44.0%
Not Tested														
Absent	1.6%	0.9%	1.5%	1.5%	0.0%	1.7%	0.8%	-	0.0%	1.9%	1.1%	2.3%	2.1%	4.0%
LEP Exempt	0.2%	0.4%	0.3%	1.0%	0.0%	1.2%	0.8%	-	0.0%	1.7%	0.4%	1.5%	1.5%	0.0%
Other	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.3%	0.7%	0.5%	0.0%	0.6%	0.0%	-	0.0%	0.2%	0.7%	0.8%	0.6%	4.0%
Total Count	3,075,682	2,527	471	872	38	693	132	0	9	424	448	132	534	25

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Performance

Section I - Page 5
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School Type: Secondary

District Name: KINGSVILLE ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2009	49%	36%	55%	36%	*	36%	*	*	*	23%	48%	8%	40%	< 1%
	2008	53%	45%	53%	56%	*	51%	*	*	66%	43%	20%	47%	20%	
Mathematics	2009	37%	22%	31%	21%	15%	19%	34%	*	*	18%	24%	6%	20%	17%
	2008	36%	25%	26%	25%	7%	25%	24%	*	*	25%	24%	14%	21%	< 1%
Average TGI Growth															
Reading/ELA	2009	0.52	0.38	0.25	0.35	*	0.39	0.36	*	*	0.24	0.46	-0.32	0.38	-0.42
	2008	0.58	0.51	0.33	0.44	*	0.45	*	*	0.70	0.07	-0.67	0.19	0.18	
Mathematics	2009	0.38	0.16	0.30	0.16	0.01	0.13	0.41	*	*	0.13	0.18	-0.06	0.20	0.29
	2008	0.34	0.03	0.15	-0.01	0.08	-0.01	-0.08	*	*	0.07	-0.06	-0.08	-0.10	0.00
Student Success Initiative															
Grade 8 Reading															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 9															
	2009	32%	< 1%	25%	< 1%	*	*	*	*	*	*	*	*	*	
Grade 8 Mathematics															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 9															
	2009	15%	< 1%	13%	< 1%	< 1%	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
English Language Learners Progress Measure (2011 Preview)															
	2008-09	76%	76%	68%	41%	*	39%	*	*	*	38%	50%	29%	37%	40%
Attendance Rate															
	2007-08	95.5%	93.9%	93.8%	93.1%	93.5%	92.7%	94.9%	*	95.5%	92.5%	93.7%	88.9%	92.0%	88.6%
	2006-07	95.5%	93.8%	93.4%	92.9%	93.9%	92.3%	94.9%	*	95.1%	92.4%	93.4%	86.8%	92.0%	86.5%
Annual Dropout Rate (Gr 9-12)															
	2007-08	3.2%	0.8%	2.6%	0.6%	1.7%	0.6%	0.0%	*	0.0%	0.5%	0.6%	1.0%	0.6%	2.7%
	2006-07	3.9%	8.8%	3.8%	7.1%	2.9%	8.1%	4.2%	*	0.0%	8.1%	6.1%	12.3%	5.2%	17.5%

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Performance

Section I - Page 6
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Completion/Student Status Rate (Gr 9-12)														
Class of 2008														
Graduated	79.1%	68.5%	81.0%	68.4%	50.0%	66.0%	80.4%	*	*	67.9%	68.8%	51.3%	60.2%	*
Received GED	1.5%	4.4%	1.3%	3.7%	0.0%	3.9%	3.9%	*	*	5.2%	2.2%	0.0%	4.7%	*
Continued HS	8.9%	11.4%	6.0%	12.1%	14.3%	13.3%	7.8%	*	*	10.4%	13.8%	12.8%	12.5%	*
Dropped Out (4-yr)	10.5%	15.8%	10.1%	15.8%	35.7%	16.7%	7.8%	*	*	16.4%	15.2%	35.9%	22.7%	*
Class of 2007														
Graduated	78.0%	65.2%	79.4%	71.1%	83.3%	67.0%	84.4%	-	*	67.9%	74.6%	62.2%	64.7%	66.7%
Received GED	2.0%	3.6%	1.5%	4.1%	0.0%	4.4%	4.4%	-	*	5.0%	3.2%	0.0%	6.6%	0.0%
Continued HS	8.7%	10.2%	9.0%	3.0%	0.0%	2.9%	4.4%	-	*	5.0%	0.8%	11.1%	3.7%	0.0%
Dropped Out (4-yr)	11.4%	21.0%	11.1%	21.8%	16.7%	25.7%	6.7%	-	*	22.1%	21.4%	26.7%	25.0%	33.3%
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2008	89.5%	84.2%	89.9%	84.2%	64.3%	83.3%	92.2%	*	*	83.6%	84.8%	64.1%	77.3%	*
Class of 2007	88.6%	79.0%	89.0%	78.2%	83.3%	74.3%	93.3%	-	*	77.9%	78.6%	73.3%	75.0%	66.7%
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2008	88.0%	79.9%	88.6%	80.5%	64.3%	79.3%	88.2%	*	*	78.4%	82.6%	64.1%	72.7%	*
Class of 2007	86.7%	75.4%	86.8%	74.1%	83.3%	69.9%	88.9%	-	*	72.9%	75.4%	73.3%	68.4%	66.7%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2007-08	23.1%	13.9%	18.1%	14.4%	4.4%	12.5%	24.0%	*	33.3%	11.0%	17.6%	1.9%	7.7%	4.0%
2006-07	22.1%	15.4%	19.7%	15.7%	14.8%	14.7%	18.9%	*	41.7%	14.5%	17.0%	4.4%	12.3%	7.4%
RHSP/DAP Graduates														
Class of 2008	81.4%	85.8%	84.2%	90.5%	100.0%	88.0%	95.7%	*	*	86.7%	94.1%	50.0%	88.2%	*
Class of 2007	77.9%	80.4%	82.6%	84.6%	77.8%	81.4%	97.4%	-	*	83.0%	86.3%	10.7%	77.5%	33.3%
AP/IB Results														
Tested														
2008	20.9%	9.1%	12.0%	10.0%	5.9%	7.4%	18.9%	*	0.0%	8.6%	11.1%	n/a	n/a	n/a
2007	20.0%	6.9%	12.5%	7.9%	4.5%	5.2%	15.9%	*	28.6%	7.1%	8.7%	n/a	n/a	n/a
Examinees >= Criterion														
2008	50.1%	29.3%	16.7%	29.3%	*	13.6%	52.9%	*	-	25.0%	32.0%	n/a	n/a	n/a
2007	50.5%	53.1%	16.3%	53.1%	*	60.0%	50.0%	-	*	64.3%	44.4%	n/a	n/a	n/a
Scores >= Criterion														
2008	46.0%	28.0%	13.4%	28.0%	*	12.5%	45.8%	*	-	22.7%	32.1%	n/a	n/a	n/a
2007	46.8%	47.6%	13.1%	47.6%	*	50.0%	41.2%	-	*	52.2%	42.1%	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))														
Eng Lang Arts														
2009	63%	75%	57%	75%	44%	74%	89%	*	*	71%	78%	6%	63%	*
2008	57%	69%	51%	70%	75%	68%	76%	*	*	63%	75%	25%	65%	*
Mathematics														
2009	62%	47%	50%	47%	22%	44%	66%	*	*	51%	43%	< 1%	40%	*
2008	56%	44%	42%	44%	13%	41%	62%	*	*	48%	42%	8%	40%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 7
Total Students: 1,098
Grade Span: 09 - 12
School Type: Secondary

District Name: KINGSVILLE ISD
Campus Name: H M KING HIGH SCHOOL
Campus #: 137901001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SAT/ACT Results														
Tested														
Class of 2008	65.0%	66.0%	64.4%	76.4%	?	70.1%	78.6%	*	*	72.6%	79.8%	n/a	n/a	n/a
Class of 2007	68.2%	65.2%	70.1%	76.0%	100.0%	65.8%	88.9%	-	?	69.0%	80.7%	n/a	n/a	n/a
At/Above Criterion														
Class of 2008	27.2%	11.6%	9.5%	11.8%	12.5%	5.6%	27.3%	*	*	13.1%	10.7%	n/a	n/a	n/a
Class of 2007	27.0%	10.4%	7.9%	11.0%	12.5%	6.3%	18.8%	-	*	13.8%	9.0%	n/a	n/a	n/a
Average SAT Score														
Class of 2008	987	900	920	899	852	849	989	*	*	906	890	n/a	n/a	n/a
Class of 2007	992	893	920	891	*	855	957	*	*	909	875	n/a	n/a	n/a
Average ACT Score														
Class of 2008	20.5	19.0	18.1	19.0	*	18.2	21.5	*	*	19.0	19.1	n/a	n/a	n/a
Class of 2007	20.2	18.1	18.1	18.4	*	17.8	20.8	-	*	19.4	17.9	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2008	59%	70%	52%	71%	43%	69%	78%	*	*	69%	73%	< 1%	62%	*
Class of 2007	49%	61%	37%	64%	63%	64%	65%	*	*	61%	67%	< 1%	57%	*
Mathematics														
Class of 2008	58%	53%	45%	55%	29%	49%	76%	*	*	53%	57%	*	43%	*
Class of 2007	56%	46%	42%	49%	25%	47%	62%	*	*	48%	51%	< 1%	43%	*
Both Subjects														
Class of 2008	44%	46%	33%	49%	29%	42%	68%	*	*	47%	51%	*	31%	*
Class of 2007	37%	32%	22%	36%	13%	34%	46%	*	*	35%	37%	< 1%	28%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 1,098
Grade Span: 09 - 12
School Type: Secondary

District Name: KINGSVILLE ISD
Campus Name: H M KING HIGH SCHOOL
Campus #: 137901001

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,098	100.0%	33,425	3,972	4,728,204
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.5%	4.2%
Kindergarten	0	0.0%	0.0%	7.9%	7.7%
Grade 1	0	0.0%	0.0%	8.1%	8.0%
Grade 2	0	0.0%	0.0%	7.5%	7.9%
Grade 3	0	0.0%	0.0%	8.3%	7.8%
Grade 4	0	0.0%	0.0%	7.0%	7.5%
Grade 5	0	0.0%	0.0%	6.9%	7.5%
Grade 6	0	0.0%	0.0%	6.5%	7.3%
Grade 7	0	0.0%	0.1%	6.6%	7.3%
Grade 8	0	0.0%	0.1%	6.4%	7.3%
Grade 9	315	28.7%	31.9%	8.1%	8.2%
Grade 10	249	22.7%	25.5%	6.4%	7.0%
Grade 11	283	25.8%	23.0%	7.2%	6.4%
Grade 12	251	22.9%	19.4%	6.3%	5.8%
Ethnic Distribution: African American	49	4.5%	3.2%	4.1%	14.2%
Hispanic	866	78.9%	80.4%	83.4%	47.9%
White	169	15.4%	15.2%	11.1%	34.0%
Native American	0	0.0%	0.2%	0.2%	0.4%
Asian/Pac. Islander	14	1.3%	1.0%	1.2%	3.6%
Economically Disadvantaged	667	60.7%	60.4%	74.9%	56.7%
Limited English Proficient (LEP)	37	3.4%	5.4%	6.1%	16.9%
Students w/Disciplinary Placements (2007-08)	28	2.2%	4.5%	1.7%	2.1%
At-Risk	704	64.1%	59.0%	54.4%	48.3%
Mobility (2007-08)	254	20.3%	19.7%	24.0%	19.8%
Number of Students per Teacher	15.0	n/a	13.5	15.0	14.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 2
Total Students: 1,098
Grade Span: 09 - 12
School Type: Secondary

District Name: KINGSVILLE ISD
Campus Name: H M KING HIGH SCHOOL
Campus #: 137901001

STUDENT INFORMATION

Graduates (Class of 2008):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	200	100.0%	6,105	232	252,121
By Ethnicity (incl. Special Ed.):					
African American	8	4.0%	184	10	33,873
Hispanic	142	71.0%	4,679	161	94,571
White	46	23.0%	1,168	57	112,983
Native American	1	0.5%	16	1	944
Asian/Pacific Islander	3	1.5%	58	3	9,750
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	19	9.5%	837	33	46,999
Recommended H.S. Pgm./DAP	181	90.5%	5,268	199	205,122
Special Education Graduates	22	11.0%	694	23	26,091

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	21.1	19.0
Grade 1	-	-	20.0	19.0
Grade 2	-	-	20.1	19.3
Grade 3	-	-	20.0	19.3
Grade 4	-	-	20.3	19.7
Grade 5	-	-	18.9	22.1
Grade 6	-	-	19.4	21.5
Mixed Grades	-	-	-	21.8
Secondary: English/Language Arts	17.3	19.9	17.2	19.8
Foreign Languages	20.1	20.6	20.1	21.1
Mathematics	16.1	20.3	16.6	19.6
Science	16.5	19.9	16.2	20.5
Social Studies	17.6	21.8	16.7	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 1,098
Grade Span: 09 - 12
School Type: Secondary

District Name: KINGSVILLE ISD
Campus Name: H M KING HIGH SCHOOL
Campus #: 137901001

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	105.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	90.7	86.0%	90.5%	56.3%	62.9%
Teachers	73.1	69.4%	78.8%	42.7%	50.7%
Professional Support	11.6	11.0%	7.6%	9.1%	8.4%
Campus Admin. (School Leader.)	6.0	5.7%	4.0%	3.2%	2.8%
Educational Aides:	14.7	14.0%	9.5%	14.4%	9.7%
Total Minority Staff:	75.4	71.5%	47.7%	82.4%	43.8%
Teachers By Ethnicity and Sex:					
African American	2.0	2.7%	3.0%	2.3%	9.7%
Hispanic	46.3	63.3%	39.3%	72.5%	22.1%
White	24.8	34.0%	56.4%	25.3%	66.7%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	0.0%	1.3%
Males	31.0	42.4%	46.3%	22.7%	22.9%
Females	42.1	57.6%	53.7%	77.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.8	2.5%	8.9%	1.8%	7.3%
1-5 Years Experience	24.4	33.3%	26.6%	27.0%	30.5%
6-10 Years Experience	16.8	23.0%	18.4%	20.6%	20.0%
11-20 Years Experience	9.3	12.7%	24.9%	22.2%	23.7%
Over 20 Years Experience	20.8	28.4%	21.2%	28.4%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.7 yrs.	12.0 yrs.	14.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		8.3 yrs.	8.1 yrs.	10.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,013	\$39,992	\$33,012	\$40,372
1-5 Years Experience		\$35,206	\$42,191	\$34,859	\$42,463
6-10 Years Experience		\$44,611	\$45,296	\$39,395	\$45,035
11-20 Years Experience		\$43,480	\$49,641	\$42,677	\$49,083
Over 20 Years Experience		\$51,791	\$56,987	\$50,824	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$43,084	\$47,556	\$42,021	\$47,159
Professional Support		\$48,312	\$55,623	\$44,958	\$55,819
Campus Administration (School Leadership)		\$51,859	\$72,146	\$57,085	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	15.9	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 1,098
Grade Span: 09 - 12
School Type: Secondary

District Name: KINGSVILLE ISD
Campus Name: H M KING HIGH SCHOOL
Campus #: 137901001

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,753,215	100.0%	\$5,934	\$7,764,557	100.0%	\$6,823	\$248,835,839	100.0%	\$7,385
Instruction (11,95)	\$4,273,568	63.3%	\$3,755	\$4,750,244	61.2%	\$4,174	\$168,461,883	67.7%	\$5,000
Instructional-Related Services (12,13)	\$327,953	4.9%	\$288	\$343,592	4.4%	\$302	\$8,651,816	3.5%	\$257
Instructional Leadership (21)	\$246,336	3.6%	\$216	\$246,336	3.2%	\$216	\$4,034,400	1.6%	\$120
School Leadership (23)	\$564,902	8.4%	\$496	\$582,418	7.5%	\$512	\$16,259,862	6.5%	\$483
Support Services-Student (31,32,33)	\$483,331	7.2%	\$425	\$492,017	6.3%	\$432	\$14,198,084	5.7%	\$421
Other Campus Costs (35,36,51,52,53)	\$857,125	12.7%	\$753	\$1,349,950	17.4%	\$1,186	\$37,229,794	15.0%	\$1,105
By Program:									
Total Operating Expenditures	\$5,896,090	100.0%	\$5,181	\$6,401,053	100.0%	\$5,625	\$210,025,398	100.0%	\$6,233
Bilingual/ESL Education (25)	\$1,070	0.0%	\$1	\$1,413	0.0%	\$1	\$1,010,828	0.5%	\$30
Career & Technical Education (22)	\$869,748	14.8%	\$764	\$932,037	14.6%	\$819	\$23,419,193	11.2%	\$695
Accelerated Education (24,30)	\$351,044	6.0%	\$308	\$356,687	5.6%	\$313	\$22,714,402	10.8%	\$674
Gifted & Talented Education (21)	\$132,690	2.3%	\$117	\$132,690	2.1%	\$117	\$2,264,902	1.1%	\$67
Regular Education (11)	\$4,100,437	69.5%	\$3,603	\$4,530,348	70.8%	\$3,981	\$132,131,529	62.9%	\$3,921
Special Education (23)	\$441,101	7.5%	\$388	\$447,878	7.0%	\$394	\$27,018,219	12.9%	\$802
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,466,325	0.7%	\$44

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	15	1.4%	4.6%	4.6%	16.0%
Career & Technical Education	666	60.7%	65.6%	16.8%	21.4%
Gifted & Talented Education	81	7.4%	10.2%	5.7%	7.5%
Special Education	156	14.2%	11.2%	9.7%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	0.5%	0.8%	4.7%	7.5%
Career & Technical Education	9.8	13.4%	11.3%	4.1%	3.9%
Compensatory Education	0.0	0.0%	5.8%	3.0%	3.6%
Gifted & Talented Education	3.8	5.3%	2.0%	3.5%	2.0%
Regular Education	54.9	75.1%	66.8%	75.2%	70.4%
Special Education	3.2	4.4%	9.9%	9.2%	9.7%
Other	1.0	1.3%	3.2%	0.4%	2.9%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2008-09 Academic Excellence Indicator System

District Name: KINGSVILLE ISD

Campus Name: L A S E R EXPULSION/SUSPENSION

Campus #: 137901003

2009 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 32
Grade Span: 04 - 11
School Type: Both Elem/Sec

District Name: KINGSVILLE ISD
Campus Name: L A S E R EXPULSION/SUSPEN
Campus #: 137901003

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	80.4%	n/a	*	-	*	-	-	-	*	*	-	*	-
2007	78.0%	64.5%	n/a	-	-	-	-	-	-	-	-	-	-	-
Grade 5 Mathematics (English and Spanish)														
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	75.6%	n/a	*	-	*	-	-	-	*	*	-	*	-
2007	77.5%	65.6%	n/a	-	-	-	-	-	-	-	-	-	-	-
Grade 8 Reading														
TAKS Failers Promoted by Grade Placement Committee														
2008	88.5%	94.7%	n/a	*	-	*	-	-	-	-	*	-	*	-
Grade 8 Mathematics														
TAKS Failers Promoted by Grade Placement Committee														
2008	90.5%	93.9%	n/a	*	-	*	*	-	-	*	*	-	*	-
Attendance Rate														
2007-08	95.5%	93.9%	-	73.3%	*	72.2%	*	-	*	75.2%	67.9%	71.3%	73.0%	*
2006-07	95.5%	93.8%	-	62.5%	*	61.7%	*	-	*	62.3%	63.0%	63.6%	64.9%	*
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2007-08	0.3%	0.0%	-	0.0%	*	0.0%	*	-	*	0.0%	0.0%	*	0.0%	*
2006-07	0.4%	1.9%	-	0.0%	*	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	*
Annual Dropout Rate (Gr 9-12)														
2007-08	3.2%	0.8%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	*
2006-07	3.9%	8.8%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 32
Grade Span: 04 - 11
School Type: Both Elem/Sec

District Name: KINGSVILLE ISD
Campus Name: L A S E R EXPULSION/SUSPEN
Campus #: 137901003

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Completion/Student Status Rate (Gr 9-12)														
Class of 2008														
Graduated	79.1%	68.5%	-	*	-	*	-	-	-	-	*	*	*	-
Received GED	1.5%	4.4%	-	*	-	*	-	-	-	-	*	*	*	-
Continued HS	8.9%	11.4%	-	*	-	*	-	-	-	-	*	*	*	-
Dropped Out (4-yr)	10.5%	15.8%	-	*	-	*	-	-	-	-	*	*	*	-
Class of 2007														
Graduated	78.0%	65.2%	-	*	-	*	-	-	-	*	-	-	-	-
Received GED	2.0%	3.6%	-	*	-	*	-	-	-	*	-	-	-	-
Continued HS	8.7%	10.2%	-	*	-	*	-	-	-	*	-	-	-	-
Dropped Out (4-yr)	11.4%	21.0%	-	*	-	*	-	-	-	*	-	-	-	-
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2008	89.5%	84.2%	-	*	-	*	-	-	-	-	*	*	*	-
Class of 2007	88.6%	79.0%	-	*	-	*	-	-	-	*	-	-	-	-
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2008	88.0%	79.9%	-	*	-	*	-	-	-	-	*	*	*	-
Class of 2007	86.7%	75.4%	-	*	-	*	-	-	-	*	-	-	-	-
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2007-08	23.1%	13.9%	-	0.0%	-	0.0%	*	-	-	0.0%	*	*	0.0%	*
2006-07	22.1%	15.4%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	*
AP/IB Results														
Tested														
2008	20.9%	9.1%	-	*	-	*	-	-	-	*	-	n/a	n/a	n/a
2007	20.0%	6.9%	-	*	-	*	-	-	-	*	*	n/a	n/a	n/a
Examinees >= Criterion														
2008	50.1%	29.3%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2007	50.5%	53.1%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2008	46.0%	28.0%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2007	46.8%	47.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 32
Grade Span: 04 - 11
School Type: Both Elem/Sec

District Name: KINGSVILLE ISD
Campus Name: L A S E R EXPULSION/SUSPEN
Campus #: 137901003

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	32	100.0%	-	3,972	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.3%	0.3%
Pre-Kindergarten	0	0.0%	-	6.5%	4.2%
Kindergarten	0	0.0%	-	7.9%	7.7%
Grade 1	0	0.0%	-	8.1%	8.0%
Grade 2	0	0.0%	-	7.5%	7.9%
Grade 3	0	0.0%	-	8.3%	7.8%
Grade 4	1	3.1%	-	7.0%	7.5%
Grade 5	3	9.4%	-	6.9%	7.5%
Grade 6	6	18.8%	-	6.5%	7.3%
Grade 7	6	18.8%	-	6.6%	7.3%
Grade 8	2	6.3%	-	6.4%	7.3%
Grade 9	6	18.8%	-	8.1%	8.2%
Grade 10	7	21.9%	-	6.4%	7.0%
Grade 11	1	3.1%	-	7.2%	6.4%
Grade 12	0	0.0%	-	6.3%	5.8%
Ethnic Distribution:					
African American	3	9.4%	-	4.1%	14.2%
Hispanic	25	78.1%	-	83.4%	47.9%
White	4	12.5%	-	11.1%	34.0%
Native American	0	0.0%	-	0.2%	0.4%
Asian/Pac. Islander	0	0.0%	-	1.2%	3.6%
Economically Disadvantaged	26	81.3%	-	74.9%	56.7%
Limited English Proficient (LEP)	2	6.3%	-	6.1%	16.9%
Students w/Disciplinary Placements (2007-08)	14	11.9%	-	1.7%	2.1%
At-Risk	32	100.0%	-	54.4%	48.3%
Mobility (2007-08)	116	98.3%	-	24.0%	19.8%
Number of Students per Teacher	5.3	n/a	-	15.0	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	0.7%	2.6%	-	-	5.0%	11.7%
Grade 1	-	-	4.1%	5.5%	-	-	6.7%	10.5%
Grade 2	-	-	1.1%	3.2%	-	-	5.7%	4.7%
Grade 3	-	-	5.4%	2.5%	-	-	2.8%	3.0%
Grade 4	-	-	2.1%	1.3%	-	-	3.4%	1.3%
Grade 5	100.0%	-	5.1%	1.9%	-	-	3.4%	2.4%
Grade 6	100.0%	-	3.8%	0.9%	0.0%	-	3.2%	1.6%
Grade 7	100.0%	-	4.4%	1.4%	-	-	0.0%	2.2%
Grade 8	66.7%	-	3.7%	1.7%	-	-	0.0%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 32
 Grade Span: 04 - 11
 School Type: Both Elem/Sec

District Name: KINGSVILLE ISD
 Campus Name: L A S E R EXPULSION/SUSPEN
 Campus #: 137901003

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	21.1	19.0
Grade 1	-	-	20.0	19.0
Grade 2	-	-	20.1	19.3
Grade 3	-	-	20.0	19.3
Grade 4	-	-	20.3	19.7
Grade 5	-	-	18.9	22.1
Grade 6	-	-	19.4	21.5
Mixed Grades	-	-	-	21.8
Secondary: English/Language Arts	-	-	17.2	19.8
Foreign Languages	-	-	20.1	21.1
Mathematics	2.0	-	16.6	19.6
Science	-	-	16.2	20.5
Social Studies	-	-	16.7	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 32
Grade Span: 04 - 11
School Type: Both Elem/Sec

District Name: KINGSVILLE ISD
Campus Name: L A S E R EXPULSION/SUSPEN
Campus #: 137901003

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	8.8	100.0%	-	100.0%	100.0%
Professional Staff:	8.0	91.4%	-	56.3%	62.9%
Teachers	6.0	68.5%	-	42.7%	50.7%
Professional Support	1.0	11.4%	-	9.1%	8.4%
Campus Admin. (School Leader.)	1.0	11.4%	-	3.2%	2.8%
Educational Aides:	0.8	8.6%	-	14.4%	9.7%
Total Minority Staff:	6.0	68.5%	-	82.4%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	2.3%	9.7%
Hispanic	4.0	66.7%	-	72.5%	22.1%
White	2.0	33.3%	-	25.3%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	2.0	33.3%	-	22.7%	22.9%
Females	4.0	66.7%	-	77.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	1.8%	7.3%
1-5 Years Experience	2.0	33.3%	-	27.0%	30.5%
6-10 Years Experience	1.0	16.7%	-	20.6%	20.0%
11-20 Years Experience	1.0	16.7%	-	22.2%	23.7%
Over 20 Years Experience	2.0	33.3%	-	28.4%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		13.8 yrs.	- yrs.	14.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		8.7 yrs.	- yrs.	10.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$33,012	\$40,372
1-5 Years Experience		\$34,259	-	\$34,859	\$42,463
6-10 Years Experience		\$37,868	-	\$39,395	\$45,035
11-20 Years Experience		\$42,659	-	\$42,677	\$49,083
Over 20 Years Experience		\$36,535	-	\$50,824	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$37,019	-	\$42,021	\$47,159
Professional Support		\$53,944	-	\$44,958	\$55,819
Campus Administration (School Leadership)		\$57,335	-	\$57,085	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 32
Grade Span: 04 - 11
School Type: Both Elem/Sec

District Name: KINGSVILLE ISD
Campus Name: L A S E R EXPULSION/SUSPEN
Campus #: 137901003

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$483,915	100.0%	\$28,466	\$483,926	100.0%	\$28,466	-	-	-
Instruction (11,95)	\$337,557	69.8%	\$19,856	\$337,557	69.8%	\$19,856	-	-	-
Instructional-Related Services (12,13)	\$12,918	2.7%	\$760	\$12,929	2.7%	\$761	-	-	-
Instructional Leadership (21)	\$11,216	2.3%	\$660	\$11,216	2.3%	\$660	-	-	-
School Leadership (23)	\$79,501	16.4%	\$4,677	\$79,501	16.4%	\$4,677	-	-	-
Support Services-Student (31,32,33)	\$42,160	8.7%	\$2,480	\$42,160	8.7%	\$2,480	-	-	-
Other Campus Costs (35,36,51,52,53)	\$563	0.1%	\$33	\$563	0.1%	\$33	-	-	-
By Program:									
Total Operating Expenditures	\$483,352	100.0%	\$28,432	\$483,363	100.0%	\$28,433	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$77,535	16.0%	\$4,561	\$77,546	16.0%	\$4,562	-	-	-
Special Education (23)	\$62,775	13.0%	\$3,693	\$62,775	13.0%	\$3,693	-	-	-
Other (26,28,29)	\$343,042	71.0%	\$20,179	\$343,042	71.0%	\$20,179	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	4.6%	16.0%
Career & Technical Education	0	0.0%	-	16.8%	21.4%
Gifted & Talented Education	0	0.0%	-	5.7%	7.5%
Special Education	2	6.3%	-	9.7%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	4.7%	7.5%
Career & Technical Education	0.0	0.0%	-	4.1%	3.9%
Compensatory Education	0.0	0.0%	-	3.0%	3.6%
Gifted & Talented Education	0.0	0.0%	-	3.5%	2.0%
Regular Education	5.0	83.3%	-	75.2%	70.4%
Special Education	1.0	16.7%	-	9.2%	9.7%
Other	0.0	0.0%	-	0.4%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

2008-09 Academic Excellence Indicator System

District Name: KINGSVILLE ISD

Campus Name: MEMORIAL MIDDLE

Campus #: 137901042

2009 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 510
Grade Span: 07 - 08
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: MEMORIAL MIDDLE
Campus #: 137901042

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Standard Grade 7															
Reading	2009	87%	71%	84%	71%	64%	70%	85%	*	*	60%	81%	*	67%	20%
	2008	88%	72%	85%	73%	71%	73%	70%	*	*	67%	79%	42%	69%	*
Mathematics	2009	82%	53%	78%	53%	58%	50%	65%	*	*	46%	59%	*	48%	20%
	2008	80%	49%	74%	50%	57%	47%	63%	*	*	49%	50%	22%	43%	*
Writing	2009	94%	90%	93%	90%	82%	90%	96%	*	*	82%	96%	*	88%	*
	2008	93%	83%	93%	84%	71%	84%	83%	*	*	76%	93%	31%	83%	20%
All Tests	2009	76%	49%	69%	49%	50%	46%	64%	*	*	39%	58%	*	44%	< 1%
	2008	74%	44%	68%	44%	29%	43%	57%	*	*	42%	47%	13%	39%	< 1%
TAKS Met 2009 Standard Grade 8 First Administration Only															
Reading	2009	95%	87%	93%	87%	67%	87%	92%	*	*	84%	91%	*	85%	*
	2008	95%	88%	94%	88%	67%	88%	97%	*	*	88%	89%	60%	88%	*
Mathematics	2009	82%	60%	79%	60%	67%	57%	75%	*	*	62%	57%	*	55%	*
	2008	79%	60%	74%	60%	27%	58%	77%	*	*	68%	52%	*	52%	*
@ Science	2009	73%	51%	65%	51%	33%	48%	74%	*	*	54%	47%	*	45%	*
	2008	69%	48%	*	49%	< 1%	47%	73%	*	*	52%	45%	4%	38%	< 1%
@ Soc Studies	2009	92%	80%	88%	80%	83%	78%	92%	*	*	81%	79%	*	77%	*
	2008	91%	74%	88%	75%	57%	74%	84%	*	*	76%	73%	42%	70%	57%
@ All Tests	2009	67%	44%	60%	44%	33%	41%	71%	*	*	46%	42%	*	37%	*
	2008	64%	40%	*	40%	< 1%	38%	65%	*	*	48%	31%	4%	30%	< 1%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	85%	89%	82%	71%	81%	90%	*	*	76%	87%	*	78%	25%
	2008	91%	87%	91%	82%	79%	82%	85%	*	> 99%	78%	87%	47%	79%	25%
Mathematics	2009	82%	64%	81%	59%	65%	56%	72%	*	*	57%	60%	*	54%	13%
	2008	80%	65%	78%	57%	44%	54%	73%	*	> 99%	58%	56%	33%	49%	29%
Writing	2009	93%	91%	93%	90%	82%	90%	96%	*	*	82%	96%	*	88%	*
	2008	93%	89%	93%	84%	71%	84%	83%	*	*	76%	93%	31%	83%	20%
Science	2009	78%	66%	65%	51%	33%	48%	74%	*	*	54%	47%	*	45%	*
	2008	74%	63%	62%	49%	< 1%	47%	73%	*	*	52%	45%	4%	38%	< 1%
Soc Studies	2009	93%	83%	88%	80%	83%	78%	92%	*	*	81%	79%	*	77%	*
	2008	91%	83%	88%	75%	57%	74%	84%	*	*	76%	73%	42%	70%	57%
All Tests	2009	74%	57%	68%	47%	44%	44%	67%	*	*	44%	50%	< 1%	41%	< 1%
	2008	72%	57%	65%	43%	10%	41%	63%	*	80%	45%	42%	7%	36%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 510
Grade Span: 07 - 08
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: MEMORIAL MIDDLE
Campus #: 137901042

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	93%	97%	91%	94%	91%	96%	*	*	89%	94%	*	90%	38%
Mathematics	2009	89%	77%	88%	75%	65%	73%	88%	*	*	74%	75%	*	72%	38%
Writing	2009	97%	94%	93%	90%	82%	90%	96%	*	*	82%	96%	*	88%	*
Science	2009	83%	72%	68%	51%	33%	48%	74%	*	*	54%	47%	*	45%	*
Soc Studies	2009	98%	96%	99%	> 99%	> 99%	99%	> 99%	*	*	99%	> 99%	*	99%	*
All Tests	2009	84%	70%	76%	55%	44%	53%	77%	*	*	53%	58%	17%	50%	< 1%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	26%	32%	24%	29%	21%	42%	*	*	20%	27%	*	19%	< 1%
	2008	34%	26%	34%	27%	< 1%	26%	41%	*	40%	23%	32%	< 1%	18%	< 1%
Mathematics	2009	31%	17%	20%	9%	< 1%	8%	20%	*	*	10%	8%	*	7%	< 1%
	2008	28%	16%	18%	10%	< 1%	9%	22%	*	20%	12%	9%	< 1%	6%	< 1%
Writing	2009	34%	30%	26%	29%	9%	26%	56%	*	*	16%	40%	*	22%	*
	2008	33%	21%	25%	16%	14%	16%	17%	*	*	11%	22%	< 1%	14%	< 1%
Science	2009	26%	17%	16%	14%	< 1%	13%	26%	*	*	18%	9%	*	10%	*
	2008	22%	17%	14%	15%	< 1%	14%	30%	*	*	21%	9%	< 1%	9%	< 1%
Soc Studies	2009	44%	27%	29%	18%	< 1%	16%	33%	*	*	20%	15%	*	12%	*
	2008	36%	25%	28%	27%	7%	22%	59%	*	*	32%	20%	< 1%	19%	< 1%
All Tests	2009	16%	9%	10%	5%	< 1%	4%	13%	*	*	5%	5%	< 1%	3%	< 1%
	2008	15%	8%	10%	5%	< 1%	4%	14%	*	< 1%	6%	4%	< 1%	3%	< 1%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	69%	84%	68%	*	67%	*	*	*	61%	80%	68%	64%	*
Mathematics	2009	69%	57%	66%	61%	*	63%	*	*	*	55%	73%	61%	57%	*
Writing	2009	72%	52%	71%	59%	*	63%	*	*	*	58%	60%	59%	56%	*
Science	2009	51%	26%	45%	42%	*	42%	*	*	*	43%	40%	42%	50%	*
Soc Studies	2009	64%	44%	56%	42%	*	42%	*	*	*	43%	40%	42%	30%	*
All Tests	2009	57%	35%	51%	26%	*	27%	*	*	*	25%	27%	26%	25%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 510
Grade Span: 07 - 08
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: MEMORIAL MIDDLE
Campus #: 137901042

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	80%	81%	73%	67%	72%	84%	*	*	66%	81%	20%	69%	13%
	2008	86%	80%	81%	72%	60%	71%	79%	*	> 99%	67%	79%	20%	68%	13%
Mathematics	2009	80%	62%	80%	58%	65%	55%	72%	*	*	57%	60%	< 1%	53%	13%
	2008	78%	61%	73%	52%	40%	49%	70%	*	> 99%	52%	54%	8%	45%	13%
Writing	2009	92%	90%	92%	89%	75%	90%	96%	*	*	81%	96%	*	87%	*
	2008	91%	87%	90%	81%	71%	81%	83%	*	*	73%	91%	22%	80%	14%
Science	2009	78%	66%	65%	51%	33%	48%	74%	*	*	54%	47%	*	45%	*
	2008	74%	63%	62%	49%	< 1%	47%	73%	*	*	52%	45%	4%	38%	< 1%
Soc Studies	2009	93%	83%	88%	80%	83%	78%	92%	*	*	81%	79%	*	77%	*
	2008	91%	83%	88%	75%	57%	74%	84%	*	*	76%	73%	42%	70%	57%
All Tests	2009	72%	54%	64%	46%	44%	43%	65%	*	*	42%	50%	< 1%	40%	< 1%
	2008	69%	54%	60%	42%	10%	40%	63%	*	80%	43%	41%	4%	35%	< 1%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	79%	81%	73%	67%	72%	84%	*	*	66%	81%	55%	68%	10%
Mathematics	2009	80%	62%	79%	58%	65%	56%	71%	*	*	57%	60%	50%	54%	20%
Writing	2009	91%	88%	91%	87%	75%	87%	93%	*	*	79%	95%	62%	85%	40%
Science	2009	76%	65%	65%	50%	33%	48%	74%	*	*	53%	47%	38%	46%	*
Soc Studies	2009	92%	82%	86%	78%	83%	76%	92%	*	*	79%	77%	50%	74%	*
All Tests	2009	71%	53%	63%	44%	44%	42%	64%	*	*	40%	49%	13%	39%	< 1%
TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)															
All Tests	2009	84%	89%	> 99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 4
Total Students: 510
Grade Span: 07 - 08
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: MEMORIAL MIDDLE
Campus #: 137901042

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	98.9%	99.2%	100.0%	99.8%	98.3%	*	60.0%	99.3%	99.2%	100.0%	99.3%	85.7%
By Test Version														
TAKS (1 or more)	90.8%	90.3%	90.2%	90.2%	87.0%	90.4%	91.7%	*	60.0%	87.0%	93.4%	9.4%	89.4%	71.4%
Not on TAKS	7.7%	8.9%	8.3%	9.1%	13.0%	9.4%	6.7%	*	0.0%	12.3%	5.8%	90.6%	9.9%	14.3%
TAKS(Acc) Only	2.3%	3.3%	2.5%	0.8%	0.0%	0.9%	0.0%	*	0.0%	1.5%	0.0%	7.5%	0.7%	0.0%
TAKS-M Only	3.3%	4.2%	3.7%	5.9%	4.3%	6.4%	3.3%	*	0.0%	7.8%	3.9%	58.5%	6.4%	14.3%
TAKS-Alt Only	0.8%	1.0%	1.0%	1.9%	8.7%	1.4%	3.3%	*	0.0%	2.2%	1.5%	18.9%	2.1%	0.0%
Combination	1.3%	0.4%	1.2%	0.6%	0.0%	0.7%	0.0%	*	0.0%	0.7%	0.4%	5.7%	0.7%	0.0%
By Acct Status														
Acct System	87.3%	87.5%	85.7%	85.6%	78.3%	86.1%	86.7%	*	60.0%	84.4%	86.9%	11.3%	84.6%	57.1%
Non-Acct System	11.2%	11.8%	12.8%	13.6%	21.7%	13.7%	11.7%	*	0.0%	14.9%	12.4%	88.7%	14.7%	28.6%
Mobile	4.7%	4.3%	5.8%	4.9%	8.7%	4.8%	5.0%	*	0.0%	3.3%	6.6%	1.9%	5.2%	14.3%
Non-Acct Test	6.4%	7.5%	7.1%	8.7%	13.0%	8.9%	6.7%	*	0.0%	11.5%	5.8%	86.8%	9.5%	14.3%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	1.5%	0.7%	1.2%	0.8%	0.0%	0.2%	1.7%	*	40.0%	0.7%	0.8%	0.0%	0.7%	14.3%
Absent	0.1%	0.2%	0.0%	0.4%	0.0%	0.2%	1.7%	*	0.0%	0.4%	0.4%	0.0%	0.2%	0.0%
LEP Exempt	0.9%	0.2%	0.8%	0.4%	0.0%	0.0%	0.0%	*	40.0%	0.4%	0.4%	0.0%	0.5%	14.3%
Other	0.4%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	2,471	700	528	23	438	60	2	5	269	259	53	423	14
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.1%	98.9%	99.2%	100.0%	99.8%	98.6%	*	75.0%	99.6%	98.7%	100.0%	99.2%	90.5%
By Program														
TAKS (1 or more)	90.9%	89.9%	90.3%	89.5%	95.2%	89.6%	90.0%	*	75.0%	88.1%	91.6%	31.1%	89.4%	47.6%
Not on TAKS	7.5%	9.2%	8.6%	9.7%	4.8%	10.2%	8.6%	*	0.0%	11.6%	7.1%	68.9%	9.8%	42.9%
TAKS(Acc) Only	2.7%	5.5%	3.8%	5.9%	4.8%	6.4%	4.3%	*	0.0%	8.1%	3.4%	41.9%	5.8%	33.3%
TAKS-M Only	2.9%	2.7%	2.3%	1.3%	0.0%	1.7%	0.0%	*	0.0%	1.4%	0.8%	9.5%	1.8%	4.8%
TAKS-Alt Only	0.7%	0.8%	0.8%	1.9%	0.0%	1.4%	4.3%	*	0.0%	1.4%	2.5%	13.5%	1.5%	0.0%
Combination	1.2%	0.3%	0.8%	0.6%	0.0%	0.7%	0.0%	*	0.0%	0.7%	0.4%	4.1%	0.8%	4.8%
By Acct Status														
Acct System	87.1%	87.7%	86.4%	88.5%	100.0%	88.4%	90.0%	*	62.5%	90.2%	87.0%	55.4%	88.9%	61.9%
Non-Acct System	11.3%	11.4%	12.3%	10.7%	0.0%	11.3%	8.6%	*	12.5%	9.5%	11.8%	44.6%	10.4%	28.6%
Mobile	5.1%	4.7%	5.3%	5.2%	0.0%	5.4%	4.3%	*	12.5%	4.2%	6.3%	5.4%	4.3%	9.5%
Non-Acct Test	6.2%	6.7%	6.9%	5.5%	0.0%	5.9%	4.3%	*	0.0%	5.3%	5.5%	39.2%	6.1%	19.0%
Not Tested	1.6%	0.9%	1.1%	0.8%	0.0%	0.2%	1.4%	*	25.0%	0.4%	1.3%	0.0%	0.8%	9.5%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	0.9%	0.4%	0.0%	0.0%	0.0%	*	25.0%	0.4%	0.4%	0.0%	0.5%	9.5%
Other	0.5%	0.3%	0.1%	0.4%	0.0%	0.2%	1.4%	*	0.0%	0.0%	0.8%	0.0%	0.3%	0.0%
Total Count	3,075,682	2,527	587	524	21	423	70	1	8	285	238	74	396	21

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 5
Total Students: 510
Grade Span: 07 - 08
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: MEMORIAL MIDDLE
Campus #: 137901042

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2009	49%	36%	53%	43%	*	41%	67%	*	*	37%	54%	*	42%	20%
	2008	53%	45%	62%	45%	*	49%	17%	*	*	45%	43%	*	45%	*
Mathematics	2009	37%	22%	36%	21%	40%	21%	13%	*	*	27%	15%	*	20%	< 1%
	2008	36%	25%	29%	18%	22%	15%	25%	*	*	19%	17%	*	14%	*
Average TGI Growth															
Reading/ELA	2009	0.52	0.38	0.59	0.27	*	0.21	0.76	*	*	0.13	0.51	*	0.19	-0.55
	2008	0.58	0.51	0.54	0.31	*	0.30	0.16	*	*	0.18	0.49	*	0.33	*
Mathematics	2009	0.38	0.16	0.36	0.12	0.19	0.11	0.32	*	*	0.31	-0.07	*	0.05	0.60
	2008	0.34	0.03	0.30	-0.05	0.29	-0.12	0.23	*	*	-0.02	-0.08	*	-0.12	*
Student Success Initiative															
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2009	6%	13%	7%	13%	33%	13%	8%	*	*	16%	10%	*	16%	*
	2008	6%	12%	6%	13%	38%	12%	6%	*	*	13%	12%	40%	13%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2009	97%	92%	96%	92%	83%	91%	96%	*	*	89%	94%	*	90%	*
	2008	97%	95%	97%	95%	83%	94%	> 99%	*	*	94%	96%	60%	94%	*
TAKS Failers Promoted by Grade Placement Committee															
	2008	88.5%	94.7%	93.0%	100.0%	*	100.0%	*	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2009	18%	40%	21%	40%	33%	43%	25%	*	*	38%	43%	*	45%	*
	2008	21%	40%	26%	40%	75%	42%	23%	*	*	33%	48%	*	49%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2009	87%	64%	85%	64%	80%	62%	79%	*	*	67%	61%	*	60%	*
	2008	86%	66%	81%	66%	36%	64%	83%	*	*	70%	62%	*	59%	*
TAKS Failers Promoted by Grade Placement Committee															
	2008	90.5%	93.9%	94.0%	95.3%	100.0%	94.2%	100.0%	-	-	94.7%	96.2%	100.0%	94.1%	100.0%
TAKS Met Standard (Failed in Previous Year)															
Retained in Grade 8															
	2009	48%	*	50%	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure (2011 Preview)															
	2008-09	76%	76%	78%	38%	*	25%	*	*	*	33%	43%	*	25%	23%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Performance

Section I - Page 6
 Total Students: 510
 Grade Span: 07 - 08
 School Type: Middle

District Name: KINGSVILLE ISD
 Campus Name: MEMORIAL MIDDLE
 Campus #: 137901042

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2007-08	95.5%	93.9%	95.4%	92.2%	92.4%	92.0%	93.0%	*	94.9%	92.6%	91.7%	87.3%	92.0%	88.1%
2006-07	95.5%	93.8%	95.6%	92.9%	94.6%	92.6%	93.9%	*	94.8%	92.3%	93.6%	90.2%	92.7%	91.1%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2007-08	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2006-07	0.4%	1.9%	0.2%	1.7%	0.0%	2.2%	0.0%	*	0.0%	3.0%	0.4%	0.0%	1.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 510
Grade Span: 07 - 08
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: MEMORIAL MIDDLE
Campus #: 137901042

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	510	100.0%	26,568	3,972	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.5%	4.2%
Kindergarten	0	0.0%	0.0%	7.9%	7.7%
Grade 1	0	0.0%	0.0%	8.1%	8.0%
Grade 2	0	0.0%	0.0%	7.5%	7.9%
Grade 3	0	0.0%	0.0%	8.3%	7.8%
Grade 4	0	0.0%	0.2%	7.0%	7.5%
Grade 5	0	0.0%	5.2%	6.9%	7.5%
Grade 6	0	0.0%	27.8%	6.5%	7.3%
Grade 7	257	50.4%	33.3%	6.6%	7.3%
Grade 8	253	49.6%	33.5%	6.4%	7.3%
Grade 9	0	0.0%	0.0%	8.1%	8.2%
Grade 10	0	0.0%	0.0%	6.4%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.8%
Ethnic Distribution:					
African American	20	3.9%	4.0%	4.1%	14.2%
Hispanic	422	82.7%	83.1%	83.4%	47.9%
White	60	11.8%	11.7%	11.1%	34.0%
Native American	2	0.4%	0.2%	0.2%	0.4%
Asian/Pac. Islander	6	1.2%	1.0%	1.2%	3.6%
Economically Disadvantaged	405	79.4%	77.2%	74.9%	56.7%
Limited English Proficient (LEP)	14	2.7%	10.7%	6.1%	16.9%
Students w/Disciplinary Placements (2007-08)	26	4.5%	5.1%	1.7%	2.1%
At-Risk	314	61.6%	51.1%	54.4%	48.3%
Mobility (2007-08)	127	22.0%	18.6%	24.0%	19.8%
Number of Students per Teacher	13.0	n/a	14.0	15.0	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	4.4%	0.7%	2.6%	-	0.0%	5.0%	11.7%
Grade 1	-	5.5%	4.1%	5.5%	-	50.0%	6.7%	10.5%
Grade 2	-	7.7%	1.1%	3.2%	-	0.0%	5.7%	4.7%
Grade 3	-	0.0%	5.4%	2.5%	-	0.0%	2.8%	3.0%
Grade 4	-	0.0%	2.1%	1.3%	-	0.0%	3.4%	1.3%
Grade 5	-	5.2%	5.1%	1.9%	-	2.9%	3.4%	2.4%
Grade 6	-	0.6%	3.8%	0.9%	-	0.9%	3.2%	1.6%
Grade 7	4.0%	1.0%	4.4%	1.4%	0.0%	2.1%	0.0%	2.2%
Grade 8	2.7%	2.0%	3.7%	1.7%	0.0%	4.2%	0.0%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 510
 Grade Span: 07 - 08
 School Type: Middle

District Name: KINGSVILLE ISD
 Campus Name: MEMORIAL MIDDLE
 Campus #: 137901042

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	22.0	21.1	19.0
Grade 1	-	17.7	20.0	19.0
Grade 2	-	-	20.1	19.3
Grade 3	-	20.0	20.0	19.3
Grade 4	-	21.1	20.3	19.7
Grade 5	-	20.6	18.9	22.1
Grade 6	-	21.2	19.4	21.5
Mixed Grades	-	-	-	21.8
Secondary: English/Language Arts	17.2	20.2	17.2	19.8
Foreign Languages	20.4	20.0	20.1	21.1
Mathematics	17.3	21.0	16.6	19.6
Science	15.8	21.5	16.2	20.5
Social Studies	15.2	21.6	16.7	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 510
Grade Span: 07 - 08
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: MEMORIAL MIDDLE
Campus #: 137901042

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	57.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.3	83.5%	89.3%	56.3%	62.9%
Teachers	39.3	67.8%	75.7%	42.7%	50.7%
Professional Support	6.1	10.5%	9.0%	9.1%	8.4%
Campus Admin. (School Leader.)	3.0	5.2%	4.6%	3.2%	2.8%
Educational Aides:	9.6	16.5%	10.7%	14.4%	9.7%
Total Minority Staff:	44.9	77.6%	46.7%	82.4%	43.8%
Teachers By Ethnicity and Sex:					
African American	2.0	5.1%	4.6%	2.3%	9.7%
Hispanic	28.0	71.3%	37.6%	72.5%	22.1%
White	9.2	23.6%	56.4%	25.3%	66.7%
Native American	0.0	0.0%	0.4%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.0%	0.0%	1.3%
Males	15.0	38.3%	32.9%	22.7%	22.9%
Females	24.2	61.7%	67.1%	77.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.0	5.1%	9.3%	1.8%	7.3%
1-5 Years Experience	10.8	27.4%	37.6%	27.0%	30.5%
6-10 Years Experience	9.8	24.8%	18.3%	20.6%	20.0%
11-20 Years Experience	10.5	26.8%	20.1%	22.2%	23.7%
Over 20 Years Experience	6.2	15.9%	14.8%	28.4%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.7 yrs.	9.5 yrs.	14.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		7.9 yrs.	6.8 yrs.	10.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,011	\$42,027	\$33,012	\$40,372
1-5 Years Experience		\$34,379	\$43,401	\$34,859	\$42,463
6-10 Years Experience		\$37,815	\$45,433	\$39,395	\$45,035
11-20 Years Experience		\$42,015	\$49,221	\$42,677	\$49,083
Over 20 Years Experience		\$51,401	\$57,169	\$50,824	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$39,910	\$46,848	\$42,021	\$47,159
Professional Support		\$41,813	\$52,658	\$44,958	\$55,819
Campus Administration (School Leadership)		\$59,400	\$68,107	\$57,085	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	10.3	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 510
Grade Span: 07 - 08
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: MEMORIAL MIDDLE
Campus #: 137901042

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,074,951	100.0%	\$5,959	\$3,544,672	100.0%	\$6,870	\$177,509,687	100.0%	\$6,783
Instruction (11,95)	\$2,202,316	71.6%	\$4,268	\$2,358,174	66.5%	\$4,570	\$124,227,565	70.0%	\$4,747
Instructional-Related Services (12,13)	\$182,446	5.9%	\$354	\$199,569	5.6%	\$387	\$7,023,702	4.0%	\$268
Instructional Leadership (21)	\$66,483	2.2%	\$129	\$66,483	1.9%	\$129	\$2,673,864	1.5%	\$102
School Leadership (23)	\$279,102	9.1%	\$541	\$280,092	7.9%	\$543	\$13,667,173	7.7%	\$522
Support Services-Student (31,32,33)	\$220,396	7.2%	\$427	\$223,733	6.3%	\$434	\$10,211,288	5.8%	\$390
Other Campus Costs (35,36,51,52,53)	\$124,208	4.0%	\$241	\$416,621	11.8%	\$807	\$19,706,095	11.1%	\$753
By Program:									
Total Operating Expenditures	\$2,950,743	100.0%	\$5,718	\$3,111,224	100.0%	\$6,030	\$156,712,335	100.0%	\$5,988
Bilingual/ESL Education (25)	\$1,237	0.0%	\$2	\$1,600	0.1%	\$3	\$2,358,920	1.5%	\$90
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,008,931	0.6%	\$39
Accelerated Education (24,30)	\$204,704	6.9%	\$397	\$224,912	7.2%	\$436	\$23,786,158	15.2%	\$909
Gifted & Talented Education (21)	\$1,465	0.0%	\$3	\$1,465	0.0%	\$3	\$4,486,363	2.9%	\$171
Regular Education (11)	\$2,508,222	85.0%	\$4,861	\$2,646,112	85.1%	\$5,128	\$98,570,573	62.9%	\$3,767
Special Education (23)	\$235,115	8.0%	\$456	\$237,135	7.6%	\$460	\$26,022,949	16.6%	\$994
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$478,441	0.3%	\$18

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	9	1.8%	9.2%	4.6%	16.0%
Career & Technical Education	0	0.0%	13.5%	16.8%	21.4%
Gifted & Talented Education	35	6.9%	8.8%	5.7%	7.5%
Special Education	51	10.0%	11.1%	9.7%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	3.0%	4.7%	7.5%
Career & Technical Education	1.0	2.5%	1.8%	4.1%	3.9%
Compensatory Education	0.0	0.0%	3.5%	3.0%	3.6%
Gifted & Talented Education	3.6	9.2%	3.4%	3.5%	2.0%
Regular Education	29.3	74.8%	76.2%	75.2%	70.4%
Special Education	5.3	13.5%	10.5%	9.2%	9.7%
Other	0.0	0.0%	1.6%	0.4%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2008-09 Academic Excellence Indicator System

District Name: KINGSVILLE ISD

Campus Name: GILLETT INT

Campus #: 137901041

2009 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 523
Grade Span: 05 - 06
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: GILLETT INT
Campus #: 137901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 5 (English) First Administration Only															
Reading	2009	85%	69%	*	69%	50%	67%	> 99%	*	*	69%	69%	*	65%	*
	2008	85%	75%	*	75%	73%	74%	87%	*	*	77%	73%	*	72%	*
Mathematics	2009	86%	71%	*	71%	80%	69%	88%	*	*	72%	70%	*	69%	*
	2008	86%	76%	*	76%	60%	75%	91%	*	*	79%	73%	60%	72%	*
@ Science	2009	85%	82%	*	82%	70%	81%	> 99%	*	*	87%	76%	67%	77%	*
	2008	82%	68%	*	68%	63%	66%	91%	*	*	77%	61%	9%	63%	*
@ All Tests	2009	73%	58%	*	58%	50%	55%	88%	*	*	61%	55%	50%	53%	*
	2008	72%	58%	*	58%	56%	56%	87%	*	*	63%	54%	9%	52%	*
TAKS Met 2009 Standard															
Grade 6 (English)															
Reading	2009	93%	90%	90%	90%	92%	89%	95%	*	*	89%	91%	*	87%	*
	2008	94%	90%	92%	91%	92%	89%	> 99%	*	*	84%	95%	*	88%	43%
Mathematics	2009	82%	69%	75%	69%	62%	67%	90%	*	*	69%	70%	*	66%	*
	2008	83%	72%	78%	73%	71%	69%	94%	*	*	70%	75%	*	69%	29%
All Tests	2009	80%	68%	71%	68%	62%	65%	90%	*	*	66%	69%	*	64%	*
	2008	81%	70%	74%	70%	71%	66%	94%	*	*	65%	74%	*	65%	29%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2009	91%	85%	88%	86%	78%	85%	97%	*	> 99%	86%	86%	*	82%	*
	2008	91%	87%	90%	88%	86%	87%	95%	*	> 99%	86%	89%	43%	86%	55%
Mathematics	2009	82%	64%	81%	77%	74%	75%	95%	*	> 99%	77%	77%	*	74%	*
	2008	80%	65%	78%	78%	66%	76%	95%	*	> 99%	79%	77%	44%	74%	36%
Science	2009	78%	66%	65%	82%	70%	81%	> 99%	*	*	87%	76%	67%	77%	*
	2008	74%	63%	61%	68%	63%	66%	91%	*	*	77%	61%	9%	63%	*
All Tests	2009	74%	57%	67%	69%	61%	67%	95%	*	> 99%	71%	67%	67%	64%	*
	2008	72%	57%	64%	67%	63%	64%	91%	*	> 99%	69%	66%	12%	62%	33%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	93%	97%	96%	96%	96%	97%	*	> 99%	97%	96%	*	95%	*
Mathematics	2009	89%	77%	87%	85%	87%	83%	97%	*	> 99%	82%	87%	*	82%	*
Science	2009	83%	72%	66%	85%	70%	84%	> 99%	*	*	88%	81%	67%	81%	*
All Tests	2009	84%	70%	76%	80%	78%	78%	97%	*	> 99%	79%	81%	67%	77%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 523
Grade Span: 05 - 06
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: GILLETT INT
Campus #: 137901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	26%	32%	28%	30%	25%	46%	*	75%	30%	25%	*	24%	*
	2008	34%	26%	33%	27%	25%	25%	45%	*	< 1%	23%	31%	< 1%	23%	27%
Mathematics	2009	31%	17%	21%	24%	17%	24%	32%	*	50%	24%	25%	*	20%	*
	2008	28%	16%	18%	23%	< 1%	21%	45%	*	40%	23%	22%	11%	19%	< 1%
Science	2009	26%	17%	16%	32%	10%	30%	59%	*	*	38%	27%	33%	24%	*
	2008	22%	17%	13%	31%	13%	28%	65%	*	*	38%	26%	5%	23%	*
All Tests	2009	16%	9%	10%	13%	9%	12%	24%	*	38%	13%	12%	17%	9%	*
	2008	15%	8%	9%	12%	< 1%	11%	27%	*	< 1%	10%	14%	< 1%	9%	< 1%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	69%	83%	74%	*	75%	*	*	63%	> 99%	74%	73%	*	
Mathematics	2009	69%	57%	62%	57%	*	55%	*	*	50%	71%	57%	59%	*	
Science	2009	51%	26%	45%	38%	*	33%	*	*	29%	*	38%	38%	*	
All Tests	2009	57%	35%	49%	48%	*	45%	*	*	39%	71%	48%	50%	*	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	80%	80%	79%	74%	77%	95%	*	> 99%	79%	79%	36%	74%	*
	2008	86%	80%	81%	78%	80%	77%	88%	*	> 99%	76%	81%	10%	75%	43%
Mathematics	2009	80%	62%	79%	76%	74%	74%	92%	*	> 99%	75%	76%	36%	72%	*
	2008	78%	61%	73%	73%	63%	71%	93%	*	> 99%	74%	72%	10%	68%	29%
Science	2009	78%	66%	65%	82%	70%	81%	> 99%	*	*	87%	76%	67%	77%	*
	2008	74%	63%	61%	68%	63%	66%	91%	*	*	77%	61%	9%	63%	*
All Tests	2009	72%	54%	64%	65%	57%	62%	89%	*	> 99%	67%	63%	23%	59%	*
	2008	69%	54%	60%	63%	63%	60%	84%	*	> 99%	65%	61%	8%	57%	29%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	79%	81%	79%	75%	77%	93%	*	> 99%	78%	80%	62%	74%	80%
Mathematics	2009	80%	62%	79%	75%	75%	73%	90%	*	> 99%	74%	76%	50%	72%	> 99%
Science	2009	76%	65%	65%	80%	70%	79%	95%	*	*	84%	77%	50%	76%	*
All Tests	2009	71%	53%	63%	64%	58%	62%	88%	*	> 99%	65%	63%	38%	59%	80%
TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)															
All Tests	2009	84%	89%	91%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 523
Grade Span: 05 - 06
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: GILLETT INT
Campus #: 137901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	99.1%	99.6%	100.0%	99.6%	100.0%	-	100.0%	99.3%	100.0%	100.0%	99.8%	77.8%
By Test Version														
TAKS (1 or more)	90.8%	90.3%	90.2%	92.4%	96.3%	92.2%	91.7%	-	100.0%	90.0%	95.0%	13.3%	90.9%	55.6%
Not on TAKS	7.7%	8.9%	8.6%	7.2%	3.7%	7.4%	8.3%	-	0.0%	9.3%	5.0%	86.7%	8.8%	22.2%
TAKS(Acc) Only	2.3%	3.3%	2.1%	0.9%	0.0%	0.9%	2.1%	-	0.0%	1.1%	0.8%	11.1%	1.2%	0.0%
TAKS-M Only	3.3%	4.2%	3.7%	4.2%	3.7%	4.4%	4.2%	-	0.0%	5.0%	3.4%	51.1%	5.4%	11.1%
TAKS-Alt Only	0.8%	1.0%	0.9%	1.3%	0.0%	1.3%	2.1%	-	0.0%	1.8%	0.8%	15.6%	1.2%	11.1%
Combination	1.3%	0.4%	1.3%	0.7%	0.0%	0.9%	0.0%	-	0.0%	1.4%	0.0%	8.9%	1.0%	0.0%
By Acct Status														
Acct System	87.3%	87.5%	85.6%	87.6%	85.2%	88.7%	77.1%	-	100.0%	85.0%	90.5%	13.3%	86.2%	44.4%
Non-Acct System	11.2%	11.8%	13.2%	12.0%	14.8%	10.9%	22.9%	-	0.0%	14.3%	9.5%	86.7%	13.5%	33.3%
Mobile	4.7%	4.3%	5.3%	5.2%	11.1%	3.9%	14.6%	-	0.0%	5.7%	4.6%	4.4%	5.2%	11.1%
Non-Acct Test	6.4%	7.5%	7.4%	6.8%	3.7%	7.0%	8.3%	-	0.0%	8.6%	5.0%	82.2%	8.4%	22.2%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	1.5%	0.7%	0.9%	0.4%	0.0%	0.4%	0.0%	-	0.0%	0.7%	0.0%	0.0%	0.2%	22.2%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	0.6%	0.2%	0.0%	0.2%	0.0%	-	0.0%	0.4%	0.0%	0.0%	0.2%	11.1%
Other	0.4%	0.4%	0.1%	0.2%	0.0%	0.2%	0.0%	-	0.0%	0.4%	0.0%	0.0%	0.0%	11.1%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	2,471	731	542	27	459	48	0	8	280	262	45	407	9
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.1%	98.8%	99.3%	100.0%	99.5%	100.0%	*	71.4%	98.5%	100.0%	98.3%	99.5%	84.2%
By Program														
TAKS (1 or more)	90.9%	89.9%	90.0%	90.8%	90.9%	90.3%	96.6%	*	71.4%	86.9%	94.3%	19.0%	90.3%	63.2%
Not on TAKS	7.5%	9.2%	8.8%	8.5%	9.1%	9.3%	3.4%	*	0.0%	11.6%	5.7%	79.3%	9.2%	21.1%
TAKS(Acc)	2.7%	5.5%	3.8%	6.1%	3.0%	7.0%	1.7%	*	0.0%	7.3%	4.9%	56.9%	7.0%	15.8%
TAKS-M Only	2.9%	2.7%	2.3%	1.7%	3.0%	1.6%	1.7%	*	0.0%	3.1%	0.4%	15.5%	1.7%	5.3%
TAKS-Alt Only	0.7%	0.8%	1.0%	0.6%	3.0%	0.5%	0.0%	*	0.0%	1.2%	0.0%	5.2%	0.2%	0.0%
Combination	1.2%	0.3%	0.9%	0.2%	0.0%	0.2%	0.0%	*	0.0%	0.0%	0.4%	1.7%	0.2%	0.0%
By Acct Status														
Acct System	87.1%	87.7%	86.2%	89.1%	90.9%	88.5%	94.8%	*	71.4%	84.2%	93.6%	44.8%	89.9%	63.2%
Non-Acct System	11.3%	11.4%	12.6%	10.1%	9.1%	11.1%	5.2%	*	0.0%	14.3%	6.4%	53.4%	9.7%	21.1%
Mobile	5.1%	4.7%	5.5%	4.6%	3.0%	5.2%	1.7%	*	0.0%	5.8%	3.5%	1.7%	4.3%	5.3%
Non-Acct Test	6.2%	6.7%	6.9%	5.5%	6.1%	5.9%	3.4%	*	0.0%	8.5%	2.8%	51.7%	5.3%	15.8%
Not Tested	1.6%	0.9%	1.2%	0.7%	0.0%	0.5%	0.0%	*	28.6%	1.5%	0.0%	1.7%	0.5%	15.8%
Absent	0.2%	0.4%	0.0%	0.2%	0.0%	0.2%	0.0%	*	0.0%	0.4%	0.0%	1.7%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	0.9%	0.6%	0.0%	0.2%	0.0%	*	28.6%	1.2%	0.0%	0.0%	0.5%	15.8%
Other	0.5%	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	2,527	633	542	33	443	58	1	7	259	283	58	414	19

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 4
Total Students: 523
Grade Span: 05 - 06
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: GILLETT INT
Campus #: 137901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2009	49%	36%	50%	32%	33%	31%	*	*	*	27%	37%	*	30%	*
	2008	53%	45%	60%	38%	*	38%	40%	*	*	39%	38%	*	36%	*
Mathematics	2009	37%	22%	34%	18%	40%	16%	*	*	*	25%	14%	*	17%	*
	2008	36%	25%	31%	29%	*	30%	*	*	*	38%	24%	*	29%	*
Average TGI Growth															
Reading/ELA	2009	0.52	0.38	0.51	0.44	0.94	0.35	*	*	*	0.38	0.51	*	0.43	*
	2008	0.58	0.51	0.54	0.67	0.70	0.65	0.78	*	*	0.65	0.68	*	0.64	*
Mathematics	2009	0.38	0.16	0.34	0.17	0.42	0.15	*	*	*	0.07	0.25	*	0.16	*
	2008	0.34	0.03	0.35	0.12	*	0.05	0.58	*	*	0.10	0.13	*	0.12	*
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2009	16%	31%	*	31%	50%	33%	< 1%	*	*	31%	31%	*	35%	*
	2008	15%	25%	*	25%	27%	26%	13%	*	*	23%	27%	*	28%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2009	91%	82%	*	82%	60%	81%	> 99%	*	*	83%	81%	*	78%	*
	2008	92%	86%	*	86%	80%	86%	87%	*	*	88%	83%	*	83%	*
TAKS Failers Promoted by Grade Placement Committee															
	2008	84.0%	80.4%	*	84.1%	*	84.2%	*	-	-	90.0%	79.2%	100.0%	82.9%	*
	2007	78.0%	64.5%	*	64.5%	*	70.4%	*	-	-	80.0%	50.0%	*	69.0%	*
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2009	46%	45%	48%	45%	*	44%	*	*	*	40%	50%	*	40%	*
	2008	55%	60%	55%	63%	*	61%	*	*	*	50%	86%	*	59%	*
Retained in Grade 5															
	2009	66%	38%	*	38%	*	43%	*	*	*	*	60%	*	43%	*
	2008	73%	50%	*	50%	*	50%	*	*	*	*	50%	*	50%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 5
Total Students: 523
Grade Span: 05 - 06
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: GILLETT INT
Campus #: 137901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	15%	29%	*	29%	20%	31%	12%	*	*	28%	30%	*	32%	*
2008	15%	25%	*	25%	40%	26%	9%	*	*	21%	29%	*	29%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	92%	84%	*	84%	90%	82%	> 99%	*	*	84%	84%	*	81%	*
2008	91%	83%	*	83%	60%	83%	96%	*	*	89%	79%	50%	80%	*
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	75.6%	*	79.1%	80.0%	78.4%	*	-	-	81.3%	77.8%	100.0%	80.0%	*
2007	77.5%	65.6%	*	65.6%	*	71.4%	-	-	-	64.3%	66.7%	*	65.5%	*
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2009	21%	5%	10%	5%	*	7%	*	*	*	< 1%	8%	*	5%	*
2008	22%	21%	11%	21%	*	22%	*	*	*	29%	17%	*	24%	*
Retained in Grade 5														
2009	72%	50%	*	50%	*	44%	*	*	*	*	50%	*	38%	*
2008	71%	38%	*	38%	*	50%	*	*	*	*	20%	*	38%	*
English Language Learners Progress Measure (2011 Preview)														
2008-09	76%	76%	75%	85%	*	85%	*	*	*	84%	88%	*	83%	67%
Attendance Rate														
2007-08	95.5%	93.9%	95.6%	94.3%	95.7%	94.0%	95.5%	*	96.9%	94.0%	94.5%	91.6%	94.1%	93.5%
2006-07	95.5%	93.8%	95.5%	94.3%	94.8%	94.2%	95.1%	*	*	94.1%	94.6%	93.1%	94.1%	93.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 523
Grade Span: 05 - 06
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: GILLETT INT
Campus #: 137901041

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	523	100.0%	25,865	3,972	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.5%	4.2%
Kindergarten	0	0.0%	0.0%	7.9%	7.7%
Grade 1	0	0.0%	0.0%	8.1%	8.0%
Grade 2	0	0.0%	0.0%	7.5%	7.9%
Grade 3	0	0.0%	0.0%	8.3%	7.8%
Grade 4	0	0.0%	0.2%	7.0%	7.5%
Grade 5	272	52.0%	7.1%	6.9%	7.5%
Grade 6	251	48.0%	26.2%	6.5%	7.3%
Grade 7	0	0.0%	33.3%	6.6%	7.3%
Grade 8	0	0.0%	33.2%	6.4%	7.3%
Grade 9	0	0.0%	0.0%	8.1%	8.2%
Grade 10	0	0.0%	0.0%	6.4%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.8%
Ethnic Distribution:					
African American	24	4.6%	3.4%	4.1%	14.2%
Hispanic	445	85.1%	86.3%	83.4%	47.9%
White	46	8.8%	9.2%	11.1%	34.0%
Native American	0	0.0%	0.2%	0.2%	0.4%
Asian/Pac. Islander	8	1.5%	0.9%	1.2%	3.6%
Economically Disadvantaged	389	74.4%	77.9%	74.9%	56.7%
Limited English Proficient (LEP)	10	1.9%	12.3%	6.1%	16.9%
Students w/Disciplinary Placements (2007-08)	8	1.3%	4.6%	1.7%	2.1%
At-Risk	224	42.8%	52.2%	54.4%	48.3%
Mobility (2007-08)	117	19.1%	17.7%	24.0%	19.8%
Number of Students per Teacher	13.7	n/a	14.2	15.0	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	4.4%	0.7%	2.6%	-	0.0%	5.0%	11.7%
Grade 1	-	5.5%	4.1%	5.5%	-	50.0%	6.7%	10.5%
Grade 2	-	7.7%	1.1%	3.2%	-	0.0%	5.7%	4.7%
Grade 3	-	0.0%	5.4%	2.5%	-	0.0%	2.8%	3.0%
Grade 4	-	0.0%	2.1%	1.3%	-	0.0%	3.4%	1.3%
Grade 5	4.3%	2.8%	5.1%	1.9%	3.4%	1.8%	3.4%	2.4%
Grade 6	3.0%	0.4%	3.8%	0.9%	3.3%	0.8%	3.2%	1.6%
Grade 7	-	1.1%	4.4%	1.4%	-	1.4%	0.0%	2.2%
Grade 8	-	1.8%	3.7%	1.7%	-	3.4%	0.0%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 523
 Grade Span: 05 - 06
 School Type: Middle

District Name: KINGSVILLE ISD
 Campus Name: GILLETT INT
 Campus #: 137901041

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	22.0	21.1	19.0
Grade 1	-	17.7	20.0	19.0
Grade 2	-	-	20.1	19.3
Grade 3	-	20.0	20.0	19.3
Grade 4	-	21.1	20.3	19.7
Grade 5	18.9	22.2	18.9	22.1
Grade 6	19.4	21.1	19.4	21.5
Mixed Grades	-	16.0	-	21.8
Secondary: English/Language Arts	-	19.5	17.2	19.8
Foreign Languages	-	20.0	20.1	21.1
Mathematics	-	20.4	16.6	19.6
Science	-	20.9	16.2	20.5
Social Studies	-	20.9	16.7	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 523
Grade Span: 05 - 06
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: GILLETT INT
Campus #: 137901041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	62.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.5	73.1%	90.0%	56.3%	62.9%
Teachers	38.2	61.3%	75.9%	42.7%	50.7%
Professional Support	4.4	7.0%	9.5%	9.1%	8.4%
Campus Admin. (School Leader.)	3.0	4.8%	4.6%	3.2%	2.8%
Educational Aides:	16.7	26.9%	10.0%	14.4%	9.7%
Total Minority Staff:	46.3	74.3%	55.3%	82.4%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	7.3%	2.3%	9.7%
Hispanic	27.2	71.2%	43.9%	72.5%	22.1%
White	11.0	28.8%	47.3%	25.3%	66.7%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.2%	0.0%	1.3%
Males	10.2	26.6%	35.2%	22.7%	22.9%
Females	28.0	73.4%	64.8%	77.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	10.2%	1.8%	7.3%
1-5 Years Experience	5.7	14.8%	36.0%	27.0%	30.5%
6-10 Years Experience	5.0	13.1%	17.7%	20.6%	20.0%
11-20 Years Experience	17.3	45.4%	20.5%	22.2%	23.7%
Over 20 Years Experience	10.2	26.6%	15.6%	28.4%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.8 yrs.	9.8 yrs.	14.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		13.5 yrs.	7.0 yrs.	10.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,482	\$33,012	\$40,372
1-5 Years Experience		\$35,059	\$43,077	\$34,859	\$42,463
6-10 Years Experience		\$34,390	\$45,052	\$39,395	\$45,035
11-20 Years Experience		\$42,771	\$49,422	\$42,677	\$49,083
Over 20 Years Experience		\$52,005	\$57,239	\$50,824	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$42,991	\$46,776	\$42,021	\$47,159
Professional Support		\$45,978	\$52,639	\$44,958	\$55,819
Campus Administration (School Leadership)		\$56,385	\$68,298	\$57,085	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	11.0	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 523
Grade Span: 05 - 06
School Type: Middle

District Name: KINGSVILLE ISD
Campus Name: GILLETT INT
Campus #: 137901041

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,946,704	100.0%	\$5,319	\$3,523,826	100.0%	\$6,361	\$173,554,041	100.0%	\$6,850
Instruction (11,95)	\$2,187,394	74.2%	\$3,948	\$2,440,203	69.2%	\$4,405	\$120,748,251	69.6%	\$4,766
Instructional-Related Services (12,13)	\$187,671	6.4%	\$339	\$192,739	5.5%	\$348	\$6,710,077	3.9%	\$265
Instructional Leadership (21)	\$66,776	2.3%	\$121	\$66,776	1.9%	\$121	\$2,797,269	1.6%	\$110
School Leadership (23)	\$292,800	9.9%	\$529	\$293,768	8.3%	\$530	\$13,447,762	7.7%	\$531
Support Services-Student (31,32,33)	\$197,908	6.7%	\$357	\$197,908	5.6%	\$357	\$10,199,362	5.9%	\$403
Other Campus Costs (35,36,51,52,53)	\$14,155	0.5%	\$26	\$332,432	9.4%	\$600	\$19,651,320	11.3%	\$776
By Program:									
Total Operating Expenditures	\$2,932,549	100.0%	\$5,293	\$3,190,426	100.0%	\$5,759	\$152,939,718	100.0%	\$6,037
Bilingual/ESL Education (25)	\$2,938	0.1%	\$5	\$5,672	0.2%	\$10	\$2,343,512	1.5%	\$93
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$852,384	0.6%	\$34
Accelerated Education (24,30)	\$158,149	5.4%	\$285	\$395,066	12.4%	\$713	\$24,390,688	15.9%	\$963
Gifted & Talented Education (21)	\$82,302	2.8%	\$149	\$82,302	2.6%	\$149	\$3,925,295	2.6%	\$155
Regular Education (11)	\$2,341,122	79.8%	\$4,226	\$2,358,290	73.9%	\$4,257	\$96,425,428	63.0%	\$3,806
Special Education (23)	\$348,038	11.9%	\$628	\$349,096	10.9%	\$630	\$24,541,947	16.0%	\$969
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$460,464	0.3%	\$18

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	9	1.7%	10.4%	4.6%	16.0%
Career & Technical Education	0	0.0%	13.1%	16.8%	21.4%
Gifted & Talented Education	54	10.3%	8.9%	5.7%	7.5%
Special Education	46	8.8%	10.3%	9.7%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	3.6%	4.7%	7.5%
Career & Technical Education	0.0	0.0%	1.9%	4.1%	3.9%
Compensatory Education	0.3	0.9%	1.7%	3.0%	3.6%
Gifted & Talented Education	1.8	4.7%	3.9%	3.5%	2.0%
Regular Education	33.2	86.9%	77.9%	75.2%	70.4%
Special Education	2.9	7.5%	9.7%	9.2%	9.7%
Other	0.0	0.0%	1.3%	0.4%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2008-09 Academic Excellence Indicator System

District Name: KINGSVILLE ISD

Campus Name: PEREZ EL

Campus #: 137901110

2009 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Writing

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 417
Grade Span: 02 - 04
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: PEREZ EL
Campus #: 137901110

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	88%	91%	86%	*	86%	82%	*	*	84%	87%	60%	84%	80%
	2008	89%	84%	88%	85%	*	84%	> 99%	*	*	79%	91%	80%	83%	86%
Mathematics	2009	86%	68%	82%	63%	*	63%	63%	*	*	62%	64%	40%	60%	60%
	2008	85%	76%	83%	69%	*	66%	89%	*	*	70%	68%	> 99%	66%	77%
All Tests	2009	82%	65%	81%	62%	*	61%	65%	*	*	59%	65%	40%	59%	55%
	2008	80%	69%	77%	65%	*	63%	90%	*	*	65%	66%	80%	61%	68%
TAKS Met 2009 Standard															
Grade 4 (English)															
Reading	2009	86%	80%	83%	81%	*	83%	92%	*	*	82%	80%	*	80%	80%
	2008	85%	82%	82%	82%	57%	81%	> 99%	*	*	84%	79%	60%	78%	*
Mathematics	2009	88%	76%	89%	73%	*	70%	92%	*	*	75%	70%	*	69%	80%
	2008	87%	83%	85%	77%	57%	75%	> 99%	*	*	74%	81%	80%	72%	*
Writing	2009	92%	92%	91%	93%	*	91%	> 99%	*	*	95%	90%	*	90%	> 99%
	2008	93%	95%	95%	95%	86%	95%	> 99%	*	*	92%	98%	> 99%	93%	*
All Tests	2009	78%	65%	74%	64%	*	63%	85%	*	*	69%	59%	*	59%	80%
	2008	77%	73%	74%	71%	43%	68%	> 99%	*	*	69%	73%	60%	66%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2009	91%	85%	89%	85%	33%	86%	93%	*	*	86%	85%	63%	83%	80%
	2008	91%	87%	90%	86%	73%	85%	> 99%	*	*	86%	86%	80%	83%	> 99%
Mathematics	2009	82%	64%	86%	67%	71%	66%	75%	*	*	68%	67%	50%	64%	64%
	2008	80%	65%	85%	73%	73%	70%	96%	*	*	72%	75%	90%	69%	77%
Writing	2009	93%	91%	91%	93%	*	91%	> 99%	*	*	95%	90%	*	90%	> 99%
	2008	93%	89%	95%	95%	86%	95%	> 99%	*	*	92%	98%	> 99%	93%	*
All Tests	2009	74%	57%	78%	63%	29%	63%	72%	*	80%	64%	62%	50%	59%	60%
	2008	72%	57%	76%	70%	64%	67%	96%	*	*	70%	70%	80%	65%	77%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	93%	95%	89%	83%	89%	96%	*	*	90%	89%	63%	88%	88%
Mathematics	2009	89%	77%	93%	84%	71%	83%	89%	*	*	82%	86%	75%	81%	88%
Writing	2009	97%	94%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
All Tests	2009	84%	70%	89%	83%	71%	82%	90%	*	> 99%	82%	84%	63%	80%	84%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 417
Grade Span: 02 - 04
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: PEREZ EL
Campus #: 137901110

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	26%	29%	30%	17%	28%	43%	*	*	24%	36%	13%	26%	4%
	2008	34%	26%	26%	24%	18%	22%	44%	*	*	20%	28%	30%	20%	14%
Mathematics	2009	31%	17%	33%	23%	14%	22%	32%	*	*	22%	24%	25%	19%	4%
	2008	28%	16%	30%	21%	9%	20%	32%	*	*	24%	17%	10%	15%	9%
Writing	2009	34%	30%	24%	37%	*	34%	62%	*	*	29%	45%	*	33%	< 1%
	2008	33%	21%	25%	20%	14%	19%	31%	*	*	16%	25%	< 1%	17%	*
All Tests	2009	16%	9%	16%	14%	14%	13%	14%	*	20%	11%	17%	13%	11%	< 1%
	2008	15%	8%	11%	7%	< 1%	7%	19%	*	*	6%	9%	< 1%	4%	5%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	69%	88%	82%	*	82%	*	*	*	75%	*	82%	78%	*
Mathematics	2009	69%	57%	86%	55%	*	55%	*	*	*	63%	*	55%	56%	*
Writing	2009	72%	52%	86%	50%	*	50%	*	*	*	*	*	50%	*	*
All Tests	2009	57%	35%	71%	42%	*	42%	*	*	*	38%	*	42%	33%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	80%	88%	83%	33%	84%	86%	*	*	82%	84%	55%	81%	80%
	2008	86%	80%	85%	82%	64%	81%	> 99%	*	*	81%	84%	54%	79%	83%
Mathematics	2009	80%	62%	85%	67%	71%	66%	75%	*	*	68%	66%	45%	64%	64%
	2008	78%	61%	83%	72%	73%	69%	96%	*	*	71%	74%	69%	68%	74%
Writing	2009	92%	90%	91%	93%	*	91%	> 99%	*	*	95%	90%	*	90%	> 99%
	2008	91%	87%	92%	93%	86%	93%	> 99%	*	*	90%	98%	71%	91%	*
All Tests	2009	72%	54%	77%	62%	29%	61%	73%	*	80%	63%	62%	36%	58%	60%
	2008	69%	54%	72%	67%	55%	65%	96%	*	*	66%	69%	54%	63%	65%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	79%	87%	83%	33%	83%	86%	*	*	81%	85%	64%	81%	79%
Mathematics	2009	80%	62%	85%	66%	71%	65%	75%	*	*	67%	65%	50%	63%	61%
Writing	2009	91%	88%	91%	91%	*	89%	> 99%	*	*	90%	91%	70%	87%	> 99%
All Tests	2009	71%	53%	76%	61%	29%	60%	73%	*	80%	61%	61%	36%	57%	57%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 417
Grade Span: 02 - 04
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: PEREZ EL
Campus #: 137901110

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	99.7%	99.6%	100.0%	99.6%	100.0%	-	100.0%	100.0%	99.2%	100.0%	100.0%	96.6%
By Test Version														
TAKS (1 or more)	90.8%	90.3%	92.0%	94.3%	100.0%	93.2%	100.0%	-	100.0%	93.2%	95.5%	37.5%	94.3%	86.2%
Not on TAKS	7.7%	8.9%	7.0%	5.4%	0.0%	6.4%	0.0%	-	0.0%	6.8%	3.8%	62.5%	5.7%	10.3%
TAKS(Acc) Only	2.3%	3.3%	1.4%	0.7%	0.0%	0.9%	0.0%	-	0.0%	1.4%	0.0%	8.3%	1.0%	0.0%
TAKS-M Only	3.3%	4.2%	3.4%	4.3%	0.0%	5.1%	0.0%	-	0.0%	5.4%	3.0%	50.0%	4.8%	10.3%
TAKS-Alt Only	0.8%	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.4%	1.1%	0.4%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.8%	4.2%	0.0%	0.0%
By Acct Status														
Acct System	87.3%	87.5%	85.8%	89.6%	100.0%	88.9%	90.6%	-	100.0%	87.8%	91.7%	33.3%	89.0%	86.2%
Non-Acct System	11.2%	11.8%	13.1%	10.0%	0.0%	10.6%	9.4%	-	0.0%	12.2%	7.6%	66.7%	11.0%	10.3%
Mobile	4.7%	4.3%	6.8%	4.3%	0.0%	3.8%	9.4%	-	0.0%	5.4%	3.0%	4.2%	4.8%	0.0%
Non-Acct Test	6.4%	7.5%	6.2%	5.4%	0.0%	6.4%	0.0%	-	0.0%	6.8%	3.8%	62.5%	5.7%	10.3%
Hurricane Ike	0.1%	0.0%	0.0%	0.4%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.8%	0.0%	0.5%	0.0%
Not Tested														
Absent	1.5%	0.7%	0.3%	0.4%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.8%	0.0%	0.0%	3.4%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.4%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.8%	0.0%	0.0%	3.4%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	2,471	307	279	7	235	32	0	5	147	132	24	210	29
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.1%	99.7%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	90.9%	89.9%	92.5%	96.8%	100.0%	96.2%	100.0%	-	*	96.1%	97.6%	55.0%	96.6%	95.7%
Not on TAKS	7.5%	9.2%	7.0%	3.2%	0.0%	3.8%	0.0%	-	*	3.9%	2.4%	45.0%	3.4%	4.3%
TAKS(Acc)	2.7%	5.5%	2.5%	1.4%	0.0%	1.7%	0.0%	-	*	1.9%	0.8%	20.0%	1.5%	4.3%
TAKS-M Only	2.9%	2.7%	2.3%	1.8%	0.0%	2.1%	0.0%	-	*	1.9%	1.6%	25.0%	1.9%	0.0%
TAKS-Alt Only	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.3%	1.2%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	87.7%	86.6%	90.4%	100.0%	90.7%	83.9%	-	*	89.0%	92.1%	50.0%	90.8%	95.7%
Non-Acct System	11.3%	11.4%	13.0%	9.6%	0.0%	9.3%	16.1%	-	*	11.0%	7.9%	50.0%	9.2%	4.3%
Mobile	5.1%	4.7%	6.8%	6.4%	0.0%	5.5%	16.1%	-	*	7.1%	5.6%	5.0%	5.8%	0.0%
Non-Acct Test	6.2%	6.7%	5.5%	3.2%	0.0%	3.8%	0.0%	-	*	3.9%	2.4%	45.0%	3.4%	4.3%
Not Tested														
Absent	1.6%	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	2,527	265	281	11	237	31	0	2	155	126	20	206	23

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 4
Total Students: 417
Grade Span: 02 - 04
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: PEREZ EL
Campus #: 137901110

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2009	49%	36%	43%	*	*	*	*	*	*	*	*	*	*
	2008	53%	45%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	37%	22%	52%	21%	*	23%	*	*	*	10%	29%	*	25%
	2008	36%	25%	45%	29%	*	27%	*	*	*	27%	31%	*	26%
Average TGI Growth														
Reading/ELA	2009	0.52	0.38	0.63	0.94	*	1.01	*	*	*	0.99	*	*	1.14
	2008	0.58	0.51	0.76	-0.08	*	-0.08	*	*	*	*	*	*	*
Mathematics	2009	0.38	0.16	0.63	0.28	*	0.31	*	*	*	0.02	0.46	*	0.35
	2008	0.34	0.03	0.48	0.11	*	0.08	*	*	*	0.25	-0.06	*	0.14
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2009	10%	12%	11%	14%	*	14%	18%	*	*	16%	13%	40%	16%
	2008	12%	17%	12%	15%	*	16%	< 1%	*	*	21%	9%	20%	17%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2009	94%	93%	93%	89%	*	87%	94%	*	*	89%	89%	60%	86%
	2008	94%	92%	95%	91%	*	89%	> 99%	*	*	89%	93%	> 99%	90%
TAKS Failers Promoted by Grade Placement Committee														
	2008	65.2%	0.0%	65.2%	0.0%	-	0.0%	-	-	-	0.0%	*	*	0.0%
	2007	53.6%	0.0%	30.0%	*	-	*	-	-	-	*	-	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 3														
	2009	81%	75%	> 99%	63%	*	71%	*	*	*	80%	*	*	57%
	2008	80%	> 99%	> 99%	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure (2011 Preview)														
	2008-09	76%	76%	82%	87%	*	85%	*	*	*	86%	88%	60%	85%
Attendance Rate														
	2007-08	95.5%	93.9%	96.6%	96.7%	97.0%	96.6%	96.5%	-	99.4%	96.5%	96.9%	96.5%	96.4%
	2006-07	95.5%	93.8%	96.6%	96.9%	98.1%	96.9%	96.8%	*	*	96.8%	97.1%	94.9%	96.7%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 417
Grade Span: 02 - 04
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: PEREZ EL
Campus #: 137901110

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	417	100.0%	23,774	3,972	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	6.2%	6.5%	4.2%
Kindergarten	0	0.0%	13.5%	7.9%	7.7%
Grade 1	0	0.0%	14.3%	8.1%	8.0%
Grade 2	138	33.1%	14.8%	7.5%	7.9%
Grade 3	158	37.9%	15.9%	8.3%	7.8%
Grade 4	121	29.0%	15.6%	7.0%	7.5%
Grade 5	0	0.0%	13.1%	6.9%	7.5%
Grade 6	0	0.0%	3.7%	6.5%	7.3%
Grade 7	0	0.0%	1.2%	6.6%	7.3%
Grade 8	0	0.0%	1.2%	6.4%	7.3%
Grade 9	0	0.0%	0.0%	8.1%	8.2%
Grade 10	0	0.0%	0.0%	6.4%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.8%
Ethnic Distribution:					
African American	14	3.4%	3.6%	4.1%	14.2%
Hispanic	351	84.2%	84.5%	83.4%	47.9%
White	45	10.8%	10.8%	11.1%	34.0%
Native American	0	0.0%	0.3%	0.2%	0.4%
Asian/Pac. Islander	7	1.7%	0.7%	1.2%	3.6%
Economically Disadvantaged	313	75.1%	78.5%	74.9%	56.7%
Limited English Proficient (LEP)	48	11.5%	31.4%	6.1%	16.9%
Students w/Disciplinary Placements (2007-08)	1	0.2%	0.3%	1.7%	2.1%
At-Risk	243	58.3%	59.7%	54.4%	48.3%
Mobility (2007-08)	94	19.2%	18.1%	24.0%	19.8%
Number of Students per Teacher	14.7	n/a	14.7	15.0	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.6%	0.7%	2.6%	-	11.8%	5.0%	11.7%
Grade 1	-	6.0%	4.1%	5.5%	-	12.1%	6.7%	10.5%
Grade 2	0.7%	4.2%	1.1%	3.2%	0.0%	7.7%	5.7%	4.7%
Grade 3	7.8%	3.4%	5.4%	2.5%	6.7%	3.2%	2.8%	3.0%
Grade 4	2.3%	1.8%	2.1%	1.3%	7.7%	2.5%	3.4%	1.3%
Grade 5	-	2.4%	5.1%	1.9%	-	1.0%	3.4%	2.4%
Grade 6	-	0.4%	3.8%	0.9%	-	0.0%	3.2%	1.6%
Grade 7	-	0.8%	4.4%	1.4%	-	0.0%	0.0%	2.2%
Grade 8	-	0.0%	3.7%	1.7%	-	0.0%	0.0%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 417
 Grade Span: 02 - 04
 School Type: Elementary

District Name: KINGSVILLE ISD
 Campus Name: PEREZ EL
 Campus #: 137901110

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.8	21.1	19.0
Grade 1	-	19.1	20.0	19.0
Grade 2	19.8	19.3	20.1	19.3
Grade 3	19.2	19.6	20.0	19.3
Grade 4	20.1	19.8	20.3	19.7
Grade 5	-	22.3	18.9	22.1
Grade 6	-	25.4	19.4	21.5
Mixed Grades	-	17.2	-	21.8
Secondary: English/Language Arts	-	24.4	17.2	19.8
Foreign Languages	-	26.6	20.1	21.1
Mathematics	-	29.4	16.6	19.6
Science	-	24.0	16.2	20.5
Social Studies	-	26.1	16.7	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 417
Grade Span: 02 - 04
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: PEREZ EL
Campus #: 137901110

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	42.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	35.6	83.8%	84.7%	56.3%	62.9%
Teachers	28.4	66.8%	72.2%	42.7%	50.7%
Professional Support	5.2	12.2%	8.6%	9.1%	8.4%
Campus Admin. (School Leader.)	2.0	4.7%	3.9%	3.2%	2.8%
Educational Aides:	6.9	16.2%	15.3%	14.4%	9.7%
Total Minority Staff:	35.5	83.5%	57.0%	82.4%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.8%	2.3%	9.7%
Hispanic	23.4	82.4%	51.3%	72.5%	22.1%
White	5.0	17.6%	45.1%	25.3%	66.7%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	0.0%	1.3%
Males	0.0	0.0%	12.0%	22.7%	22.9%
Females	28.4	100.0%	88.0%	77.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.5%	5.8%	1.8%	7.3%
1-5 Years Experience	8.0	28.2%	30.7%	27.0%	30.5%
6-10 Years Experience	5.0	17.6%	22.1%	20.6%	20.0%
11-20 Years Experience	8.4	29.5%	22.6%	22.2%	23.7%
Over 20 Years Experience	6.0	21.1%	18.7%	28.4%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.9 yrs.	11.1 yrs.	14.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		9.7 yrs.	8.6 yrs.	10.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,011	\$41,055	\$33,012	\$40,372
1-5 Years Experience		\$34,441	\$43,031	\$34,859	\$42,463
6-10 Years Experience		\$37,386	\$45,145	\$39,395	\$45,035
11-20 Years Experience		\$43,094	\$49,240	\$42,677	\$49,083
Over 20 Years Experience		\$51,004	\$57,917	\$50,824	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$40,967	\$47,573	\$42,021	\$47,159
Professional Support		\$39,856	\$51,365	\$44,958	\$55,819
Campus Administration (School Leadership)		\$58,356	\$67,167	\$57,085	\$68,891
Contracted Instructional Staff (not incl. above):	0.0		1.4	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 417
Grade Span: 02 - 04
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: PEREZ EL
Campus #: 137901110

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,769,159	100.0%	\$4,030	\$2,226,119	100.0%	\$5,071	\$143,531,388	100.0%	\$6,304
Instruction (11,95)	\$1,382,584	78.1%	\$3,149	\$1,696,226	76.2%	\$3,864	\$105,644,829	73.6%	\$4,640
Instructional-Related Services (12,13)	\$118,254	6.7%	\$269	\$137,967	6.2%	\$314	\$5,933,149	4.1%	\$261
Instructional Leadership (21)	\$43,855	2.5%	\$100	\$43,855	2.0%	\$100	\$2,144,179	1.5%	\$94
School Leadership (23)	\$114,084	6.4%	\$260	\$115,645	5.2%	\$263	\$9,395,927	6.5%	\$413
Support Services-Student (31,32,33)	\$102,355	5.8%	\$233	\$102,355	4.6%	\$233	\$7,173,099	5.0%	\$315
Other Campus Costs (35,36,51,52,53)	\$8,027	0.5%	\$18	\$130,071	5.8%	\$296	\$13,240,205	9.2%	\$582
By Program:									
Total Operating Expenditures	\$1,761,132	100.0%	\$4,012	\$2,081,295	100.0%	\$4,741	\$128,933,074	100.0%	\$5,663
Bilingual/ESL Education (25)	\$6,937	0.4%	\$16	\$7,267	0.3%	\$17	\$13,884,716	10.8%	\$610
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,381	0.0%	\$0
Accelerated Education (24,30)	\$130,045	7.4%	\$296	\$407,080	19.6%	\$927	\$17,746,588	13.8%	\$779
Gifted & Talented Education (21)	\$31,864	1.8%	\$73	\$31,864	1.5%	\$73	\$2,556,453	2.0%	\$112
Regular Education (11)	\$1,346,192	76.4%	\$3,066	\$1,385,407	66.6%	\$3,156	\$76,777,437	59.5%	\$3,372
Special Education (23)	\$246,094	14.0%	\$561	\$249,677	12.0%	\$569	\$17,943,967	13.9%	\$788
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$21,532	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	38	9.1%	30.7%	4.6%	16.0%
Career & Technical Education	0	0.0%	0.4%	16.8%	21.4%
Gifted & Talented Education	19	4.6%	5.8%	5.7%	7.5%
Special Education	42	10.1%	8.6%	9.7%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	19.8%	4.7%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	4.1%	3.9%
Compensatory Education	0.4	1.3%	3.3%	3.0%	3.6%
Gifted & Talented Education	0.0	0.0%	2.0%	3.5%	2.0%
Regular Education	24.0	84.6%	66.5%	75.2%	70.4%
Special Education	4.0	14.1%	8.5%	9.2%	9.7%
Other	0.0	0.0%	0.0%	0.4%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2008-09 Academic Excellence Indicator System

District Name: KINGSVILLE ISD

Campus Name: KLEBERG EL

Campus #: 137901106

2009 Accountability Rating: Recognized

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 487
Grade Span: 02 - 04
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: KLEBERG EL
Campus #: 137901106

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	88%	90%	92%	89%	91%	> 99%	*	*	93%	90%	*	91%	91%
	2008	89%	84%	86%	83%	90%	81%	92%	*	*	84%	83%	86%	84%	85%
Mathematics	2009	86%	68%	84%	72%	44%	71%	93%	*	*	72%	72%	*	71%	70%
	2008	85%	76%	84%	82%	70%	82%	85%	*	*	84%	79%	90%	82%	76%
All Tests	2009	82%	65%	80%	70%	44%	68%	93%	*	*	71%	69%	*	68%	70%
	2008	80%	69%	76%	73%	60%	72%	85%	*	*	74%	71%	80%	74%	69%
TAKS Met 2009 Standard															
Grade 4 (English)															
Reading	2009	86%	80%	83%	78%	88%	76%	> 99%	*	*	70%	87%	*	75%	*
	2008	85%	82%	82%	83%	*	83%	83%	*	*	77%	88%	*	89%	*
Mathematics	2009	88%	76%	87%	79%	75%	78%	89%	*	*	78%	81%	> 99%	76%	*
	2008	87%	83%	84%	90%	*	89%	83%	*	*	91%	88%	*	92%	*
Writing	2009	92%	92%	91%	90%	> 99%	89%	> 99%	*	*	87%	94%	*	89%	*
	2008	93%	95%	93%	96%	*	98%	86%	*	*	94%	98%	*	> 99%	*
All Tests	2009	78%	65%	75%	67%	78%	64%	89%	*	*	58%	77%	80%	63%	*
	2008	77%	73%	71%	77%	*	77%	86%	*	*	74%	80%	*	84%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2009	91%	85%	88%	88%	94%	86%	> 99%	*	*	83%	93%	> 99%	87%	88%
	2008	91%	87%	88%	89%	92%	88%	89%	*	> 99%	90%	88%	> 99%	92%	89%
Mathematics	2009	82%	64%	85%	76%	59%	75%	91%	*	*	75%	77%	88%	73%	67%
	2008	80%	65%	86%	85%	77%	85%	84%	*	> 99%	87%	83%	92%	86%	77%
Writing	2009	93%	91%	91%	90%	> 99%	89%	> 99%	*	*	87%	94%	*	89%	*
	2008	93%	89%	93%	96%	*	98%	86%	*	*	94%	98%	*	> 99%	*
All Tests	2009	74%	57%	74%	69%	61%	67%	91%	*	*	65%	75%	75%	67%	63%
	2008	72%	57%	75%	78%	62%	78%	85%	*	> 99%	80%	77%	92%	82%	74%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	93%	94%	91%	94%	90%	> 99%	*	*	88%	95%	> 99%	90%	92%
Mathematics	2009	89%	77%	92%	87%	76%	87%	> 99%	*	*	86%	89%	> 99%	86%	79%
Writing	2009	97%	94%	> 99%	97%	> 99%	97%	> 99%	*	*	97%	97%	*	96%	*
All Tests	2009	84%	70%	87%	84%	78%	83%	> 99%	*	*	81%	87%	> 99%	82%	79%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 487
Grade Span: 02 - 04
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: KLEBERG EL
Campus #: 137901106

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	26%	26%	31%	12%	30%	43%	*	*	28%	33%	14%	29%	29%
	2008	34%	26%	22%	22%	15%	20%	33%	*	> 99%	21%	23%	20%	20%	19%
Mathematics	2009	31%	17%	33%	28%	24%	26%	48%	*	*	27%	28%	38%	26%	21%
	2008	28%	16%	27%	26%	23%	23%	37%	*	> 99%	29%	21%	23%	24%	27%
Writing	2009	34%	30%	24%	27%	44%	26%	11%	*	*	20%	34%	*	24%	*
	2008	33%	21%	22%	34%	*	32%	43%	*	*	33%	35%	*	33%	*
All Tests	2009	16%	9%	14%	16%	6%	15%	30%	*	*	16%	16%	13%	14%	17%
	2008	15%	8%	10%	9%	15%	7%	10%	*	> 99%	10%	9%	8%	7%	4%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	69%	88%	85%	*	83%	*	*	*	80%	*	85%	83%	*
Mathematics	2009	69%	57%	86%	73%	*	70%	*	*	*	63%	*	73%	73%	*
Writing	2009	72%	52%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	35%	71%	62%	*	58%	*	*	*	60%	*	62%	58%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	80%	85%	85%	88%	83%	> 99%	*	*	83%	88%	90%	83%	79%
	2008	86%	80%	85%	81%	85%	79%	89%	*	> 99%	78%	83%	53%	84%	85%
Mathematics	2009	80%	62%	84%	75%	59%	74%	88%	*	*	74%	76%	64%	72%	64%
	2008	78%	61%	83%	84%	77%	84%	84%	*	> 99%	85%	82%	70%	85%	77%
Writing	2009	92%	90%	91%	89%	> 99%	87%	> 99%	*	*	85%	94%	50%	88%	*
	2008	91%	87%	91%	94%	*	95%	86%	*	*	89%	98%	57%	96%	*
All Tests	2009	72%	54%	72%	67%	61%	65%	88%	*	*	63%	72%	45%	65%	61%
	2008	69%	54%	72%	72%	54%	71%	85%	*	> 99%	71%	73%	50%	76%	70%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	79%	86%	85%	89%	83%	> 99%	*	*	82%	88%	83%	83%	79%
Mathematics	2009	80%	62%	84%	75%	61%	74%	88%	*	*	73%	76%	68%	72%	65%
Writing	2009	91%	88%	91%	88%	> 99%	86%	> 99%	*	*	84%	92%	38%	87%	*
All Tests	2009	71%	53%	72%	67%	63%	64%	88%	*	*	62%	72%	48%	64%	62%
TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)															
All Tests	2009	84%	89%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 487
Grade Span: 02 - 04
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: KLEBERG EL
Campus #: 137901106

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	99.5%	99.7%	100.0%	100.0%	100.0%	*	80.0%	99.4%	100.0%	100.0%	100.0%	96.8%
By Test Version														
TAKS (1 or more)	90.8%	90.3%	91.8%	94.3%	95.0%	94.6%	92.9%	*	80.0%	92.1%	96.8%	33.3%	94.1%	90.3%
Not on TAKS	7.7%	8.9%	7.7%	5.4%	5.0%	5.4%	7.1%	*	0.0%	7.3%	3.2%	66.7%	5.9%	6.5%
TAKS(Acc) Only	2.3%	3.3%	1.4%	0.6%	0.0%	0.4%	3.6%	*	0.0%	0.6%	0.6%	7.4%	0.7%	3.2%
TAKS-M Only	3.3%	4.2%	3.4%	3.6%	5.0%	4.0%	0.0%	*	0.0%	5.1%	1.9%	44.4%	4.2%	3.2%
TAKS-Alt Only	0.8%	1.0%	0.4%	0.6%	0.0%	0.4%	3.6%	*	0.0%	0.6%	0.6%	7.4%	0.7%	0.0%
Combination	1.3%	0.4%	1.1%	0.6%	0.0%	0.7%	0.0%	*	0.0%	1.1%	0.0%	7.4%	0.3%	0.0%
By Acct Status														
Acct System	87.3%	87.5%	85.3%	84.6%	90.0%	84.8%	82.1%	*	60.0%	82.6%	87.0%	29.6%	84.4%	77.4%
Non-Acct System	11.2%	11.8%	13.8%	15.1%	10.0%	15.2%	17.9%	*	20.0%	16.9%	13.0%	70.4%	15.6%	19.4%
Mobile	4.7%	4.3%	7.5%	9.6%	5.0%	9.7%	10.7%	*	20.0%	9.6%	9.7%	3.7%	9.7%	12.9%
Non-Acct Test	6.4%	7.5%	6.4%	5.4%	5.0%	5.4%	7.1%	*	0.0%	7.3%	3.2%	66.7%	5.9%	6.5%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.5%	0.7%	0.5%	0.3%	0.0%	0.0%	0.0%	*	20.0%	0.6%	0.0%	0.0%	0.0%	3.2%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.3%	0.3%	0.0%	0.0%	0.0%	*	20.0%	0.6%	0.0%	0.0%	0.0%	3.2%
Hurricane Ike	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	2,471	283	332	20	277	28	2	5	178	154	27	289	31
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.1%	99.7%	99.3%	100.0%	99.6%	100.0%	-	83.3%	99.4%	99.3%	100.0%	99.5%	93.1%
By Program														
TAKS (1 or more)	90.9%	89.9%	92.5%	91.1%	100.0%	91.4%	85.2%	-	83.3%	87.8%	94.8%	36.8%	91.2%	93.1%
Not on TAKS	7.5%	9.2%	6.8%	8.2%	0.0%	8.2%	14.8%	-	0.0%	11.5%	4.4%	63.2%	8.3%	0.0%
TAKS(Acc)	2.7%	5.5%	1.9%	2.4%	0.0%	2.9%	0.0%	-	0.0%	2.6%	2.2%	18.4%	2.3%	0.0%
TAKS-M Only	2.9%	2.7%	3.0%	4.1%	0.0%	3.7%	11.1%	-	0.0%	7.1%	0.7%	31.6%	4.6%	0.0%
TAKS-Alt Only	0.7%	0.8%	0.3%	1.7%	0.0%	1.6%	3.7%	-	0.0%	1.9%	1.5%	13.2%	1.4%	0.0%
Combination	1.2%	0.3%	1.2%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	87.7%	85.1%	84.5%	100.0%	84.9%	74.1%	-	83.3%	83.3%	85.9%	34.2%	85.7%	93.1%
Non-Acct System	11.3%	11.4%	14.6%	14.8%	0.0%	14.7%	25.9%	-	0.0%	16.0%	13.3%	65.8%	13.8%	0.0%
Mobile	5.1%	4.7%	8.1%	6.5%	0.0%	6.5%	11.1%	-	0.0%	4.5%	8.9%	2.6%	5.5%	0.0%
Non-Acct Test	6.2%	6.7%	6.1%	8.2%	0.0%	8.2%	14.8%	-	0.0%	11.5%	4.4%	63.2%	8.3%	0.0%
Not Tested														
Absent	1.6%	0.9%	0.3%	0.7%	0.0%	0.4%	0.0%	-	16.7%	0.6%	0.7%	0.0%	0.5%	6.9%
LEP Exempt	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	-	16.7%	0.6%	0.0%	0.0%	0.0%	3.4%
Other	0.5%	0.3%	0.0%	0.3%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.7%	0.0%	0.5%	3.4%
Total Count	3,075,682	2,527	283	291	13	245	27	0	6	156	135	38	217	29

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 4
Total Students: 487
Grade Span: 02 - 04
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: KLEBERG EL
Campus #: 137901106

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2009	49%	36%	43%	*	*	*	*	*	*	*	*	*	*
	2008	53%	45%	45%	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	37%	22%	49%	41%	*	42%	*	*	20%	58%	*	41%	*
	2008	36%	25%	43%	64%	*	67%	*	*	67%	62%	*	73%	*
Average TGI Growth														
Reading/ELA	2009	0.52	0.38	0.69	0.25	*	0.25	*	*	0.17	0.38	*	0.07	*
	2008	0.58	0.51	0.62	0.55	*	*	*	*	*	*	*	*	*
Mathematics	2009	0.38	0.16	0.65	0.29	*	0.29	*	*	-0.24	0.73	*	0.29	*
	2008	0.34	0.03	0.37	0.80	*	0.78	*	*	0.96	0.69	*	0.87	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2009	10%	12%	12%	8%	11%	9%	< 1%	*	7%	10%	*	9%	9%
	2008	12%	17%	14%	17%	10%	19%	8%	*	17%	17%	25%	17%	15%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2009	94%	93%	93%	97%	> 99%	97%	> 99%	*	96%	99%	*	97%	> 99%
	2008	94%	92%	93%	93%	> 99%	93%	92%	*	99%	87%	> 99%	94%	88%
TAKS Failers Promoted by Grade Placement Committee														
	2008	65.2%	0.0%	66.7%	*	-	*	*	-	*	*	-	*	-
	2007	53.6%	0.0%	50.0%	0.0%	*	0.0%	-	-	0.0%	*	-	0.0%	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 3														
	2009	81%	75%	> 99%	*	*	*	*	*	*	*	*	*	*
	2008	80%	> 99%	> 99%	> 99%	*	> 99%	*	*	> 99%	*	*	> 99%	*
English Language Learners Progress Measure (2011 Preview)														
	2008-09	76%	76%	81%	89%	*	87%	*	*	90%	88%	*	87%	87%
Attendance Rate														
	2007-08	95.5%	93.9%	96.7%	95.7%	96.4%	95.6%	96.1%	*	97.8%	95.9%	95.5%	96.0%	95.4%
	2006-07	95.5%	93.8%	96.6%	96.1%	97.0%	96.0%	96.7%	*	98.7%	96.2%	96.0%	94.8%	96.5%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 487
Grade Span: 02 - 04
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: KLEBERG EL
Campus #: 137901106

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	487	100.0%	23,565	3,972	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	7.0%	6.5%	4.2%
Kindergarten	0	0.0%	15.3%	7.9%	7.7%
Grade 1	0	0.0%	16.2%	8.1%	8.0%
Grade 2	161	33.1%	16.2%	7.5%	7.9%
Grade 3	171	35.1%	15.8%	8.3%	7.8%
Grade 4	155	31.8%	14.2%	7.0%	7.5%
Grade 5	0	0.0%	12.9%	6.9%	7.5%
Grade 6	0	0.0%	1.8%	6.5%	7.3%
Grade 7	0	0.0%	0.1%	6.6%	7.3%
Grade 8	0	0.0%	0.0%	6.4%	7.3%
Grade 9	0	0.0%	0.0%	8.1%	8.2%
Grade 10	0	0.0%	0.0%	6.4%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.8%
Ethnic Distribution:					
African American	27	5.5%	5.5%	4.1%	14.2%
Hispanic	415	85.2%	85.2%	83.4%	47.9%
White	36	7.4%	7.9%	11.1%	34.0%
Native American	3	0.6%	0.3%	0.2%	0.4%
Asian/Pac. Islander	6	1.2%	1.0%	1.2%	3.6%
Economically Disadvantaged	414	85.0%	82.3%	74.9%	56.7%
Limited English Proficient (LEP)	55	11.3%	35.4%	6.1%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.3%	1.7%	2.1%
At-Risk	259	53.2%	61.7%	54.4%	48.3%
Mobility (2007-08)	111	21.3%	21.3%	24.0%	19.8%
Number of Students per Teacher	16.2	n/a	14.7	15.0	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.9%	0.7%	2.6%	-	9.5%	5.0%	11.7%
Grade 1	-	6.4%	4.1%	5.5%	-	10.3%	6.7%	10.5%
Grade 2	1.5%	4.3%	1.1%	3.2%	8.0%	6.1%	5.7%	4.7%
Grade 3	3.2%	3.3%	5.4%	2.5%	0.0%	4.3%	2.8%	3.0%
Grade 4	1.9%	1.5%	2.1%	1.3%	0.0%	1.3%	3.4%	1.3%
Grade 5	-	2.1%	5.1%	1.9%	-	1.3%	3.4%	2.4%
Grade 6	-	0.6%	3.8%	0.9%	-	0.0%	3.2%	1.6%
Grade 7	-	-	4.4%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	3.7%	1.7%	-	-	0.0%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 487
 Grade Span: 02 - 04
 School Type: Elementary

District Name: KINGSVILLE ISD
 Campus Name: KLEBERG EL
 Campus #: 137901106

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.9	21.1	19.0
Grade 1	-	19.2	20.0	19.0
Grade 2	20.4	19.7	20.1	19.3
Grade 3	21.2	18.7	20.0	19.3
Grade 4	20.4	18.9	20.3	19.7
Grade 5	-	23.3	18.9	22.1
Grade 6	-	26.3	19.4	21.5
Mixed Grades	-	20.0	-	21.8
Secondary: English/Language Arts	-	25.5	17.2	19.8
Foreign Languages	-	-	20.1	21.1
Mathematics	-	41.2	16.6	19.6
Science	-	-	16.2	20.5
Social Studies	-	-	16.7	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 487
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District Name: KINGSVILLE ISD
Campus Name: KLEBERG EL
Campus #: 137901106

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	48.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.6	79.5%	85.5%	56.3%	62.9%
Teachers	30.1	62.0%	72.8%	42.7%	50.7%
Professional Support	6.5	13.4%	8.6%	9.1%	8.4%
Campus Admin. (School Leader.)	2.0	4.1%	4.1%	3.2%	2.8%
Educational Aides:	9.9	20.5%	14.5%	14.4%	9.7%
Total Minority Staff:	38.6	79.6%	55.3%	82.4%	43.8%
Teachers By Ethnicity and Sex:					
African American	1.0	3.3%	3.9%	2.3%	9.7%
Hispanic	22.2	73.6%	47.6%	72.5%	22.1%
White	6.9	23.1%	47.4%	25.3%	66.7%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.0%	0.0%	1.3%
Males	1.0	3.3%	11.5%	22.7%	22.9%
Females	29.1	96.7%	88.5%	77.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.0%	1.8%	7.3%
1-5 Years Experience	5.9	19.7%	35.8%	27.0%	30.5%
6-10 Years Experience	6.0	19.9%	22.0%	20.6%	20.0%
11-20 Years Experience	4.2	13.8%	20.4%	22.2%	23.7%
Over 20 Years Experience	14.0	46.5%	15.7%	28.4%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		17.5 yrs.	10.1 yrs.	14.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		13.4 yrs.	7.6 yrs.	10.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,338	\$33,012	\$40,372
1-5 Years Experience		\$34,458	\$44,096	\$34,859	\$42,463
6-10 Years Experience		\$37,049	\$45,651	\$39,395	\$45,035
11-20 Years Experience		\$42,941	\$49,727	\$42,677	\$49,083
Over 20 Years Experience		\$51,230	\$58,932	\$50,824	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$43,947	\$47,878	\$42,021	\$47,159
Professional Support		\$39,238	\$53,002	\$44,958	\$55,819
Campus Administration (School Leadership)		\$55,344	\$68,398	\$57,085	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	2.6	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 487
Grade Span: 02 - 04
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: KLEBERG EL
Campus #: 137901106

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,639,821	100.0%	\$3,636	\$2,234,550	100.0%	\$4,955	\$151,135,638	100.0%	\$6,588
Instruction (11,95)	\$1,269,798	77.4%	\$2,816	\$1,730,123	77.4%	\$3,836	\$108,026,921	71.5%	\$4,709
Instructional-Related Services (12,13)	\$115,623	7.1%	\$256	\$130,571	5.8%	\$290	\$6,819,905	4.5%	\$297
Instructional Leadership (21)	\$38,446	2.3%	\$85	\$38,446	1.7%	\$85	\$2,206,111	1.5%	\$96
School Leadership (23)	\$114,772	7.0%	\$254	\$116,439	5.2%	\$258	\$10,312,626	6.8%	\$450
Support Services-Student (31,32,33)	\$93,225	5.7%	\$207	\$93,225	4.2%	\$207	\$7,594,313	5.0%	\$331
Other Campus Costs (35,36,51,52,53)	\$7,957	0.5%	\$18	\$125,746	5.6%	\$279	\$16,175,762	10.7%	\$705
By Program:									
Total Operating Expenditures	\$1,631,864	100.0%	\$3,618	\$2,094,385	100.0%	\$4,644	\$134,243,945	100.0%	\$5,851
Bilingual/ESL Education (25)	\$7,154	0.4%	\$16	\$7,242	0.3%	\$16	\$21,180,435	15.8%	\$923
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,138	0.0%	\$0
Accelerated Education (24,30)	\$146,921	9.0%	\$326	\$567,889	27.1%	\$1,259	\$18,487,113	13.8%	\$806
Gifted & Talented Education (21)	\$21,461	1.3%	\$48	\$21,461	1.0%	\$48	\$1,389,860	1.0%	\$61
Regular Education (11)	\$1,250,704	76.6%	\$2,773	\$1,289,276	61.6%	\$2,859	\$72,116,789	53.7%	\$3,143
Special Education (23)	\$205,624	12.6%	\$456	\$208,517	10.0%	\$462	\$21,066,610	15.7%	\$918
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	39	8.0%	34.8%	4.6%	16.0%
Career & Technical Education	0	0.0%	0.0%	16.8%	21.4%
Gifted & Talented Education	37	7.6%	4.3%	5.7%	7.5%
Special Education	48	9.9%	8.6%	9.7%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	21.0%	4.7%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	4.1%	3.9%
Compensatory Education	0.2	0.5%	3.9%	3.0%	3.6%
Gifted & Talented Education	0.0	0.0%	1.0%	3.5%	2.0%
Regular Education	24.9	82.9%	64.5%	75.2%	70.4%
Special Education	5.0	16.6%	9.6%	9.2%	9.7%
Other	0.0	0.0%	0.0%	0.4%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2008-09 Academic Excellence Indicator System

District Name: KINGSVILLE ISD

Campus Name: HARVEY EL

Campus #: 137901105

2009 Accountability Rating: Recognized

This school is paired with 137901110 ,PEREZ EL

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 245
Grade Span: PK - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: HARVEY EL
Campus #: 137901105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	88%	-	86%	*	86%	82%	*	*	84%	87%	60%	84%	80%
	2008	89%	84%	-	85%	*	84%	> 99%	*	*	79%	91%	80%	83%	86%
Mathematics	2009	86%	68%	-	63%	*	63%	63%	*	*	62%	64%	40%	60%	60%
	2008	85%	76%	-	69%	*	66%	89%	*	*	70%	68%	> 99%	66%	77%
All Tests	2009	82%	65%	-	62%	*	61%	65%	*	*	59%	65%	40%	59%	55%
	2008	80%	69%	-	65%	*	63%	90%	*	*	65%	66%	80%	61%	68%
TAKS Met 2009 Standard															
Grade 4 (English)															
Reading	2009	86%	80%	-	81%	*	83%	92%	*	*	82%	80%	*	80%	80%
	2008	85%	82%	-	82%	57%	81%	> 99%	*	*	84%	79%	60%	78%	*
Mathematics	2009	88%	76%	-	73%	*	70%	92%	*	*	75%	70%	*	69%	80%
	2008	87%	83%	-	77%	57%	75%	> 99%	*	*	74%	81%	80%	72%	*
Writing	2009	92%	92%	-	93%	*	91%	> 99%	*	*	95%	90%	*	90%	> 99%
	2008	93%	95%	-	95%	86%	95%	> 99%	*	*	92%	98%	> 99%	93%	*
All Tests	2009	78%	65%	-	64%	*	63%	85%	*	*	69%	59%	*	59%	80%
	2008	77%	73%	-	71%	43%	68%	> 99%	*	*	69%	73%	60%	66%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2009	91%	85%	-	85%	33%	86%	93%	*	*	86%	85%	63%	83%	80%
	2008	91%	87%	-	86%	73%	85%	> 99%	*	*	86%	86%	80%	83%	> 99%
Mathematics	2009	82%	64%	-	67%	71%	66%	75%	*	*	68%	67%	50%	64%	64%
	2008	80%	65%	-	73%	73%	70%	96%	*	*	72%	75%	90%	69%	77%
Writing	2009	93%	91%	-	93%	*	91%	> 99%	*	*	95%	90%	*	90%	> 99%
	2008	93%	89%	-	95%	86%	95%	> 99%	*	*	92%	98%	> 99%	93%	*
All Tests	2009	74%	57%	-	63%	29%	63%	72%	*	80%	64%	62%	50%	59%	60%
	2008	72%	57%	-	70%	64%	67%	96%	*	*	70%	70%	80%	65%	77%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	93%	-	89%	83%	89%	96%	*	*	90%	89%	63%	88%	88%
Mathematics	2009	89%	77%	-	84%	71%	83%	89%	*	*	82%	86%	75%	81%	88%
Writing	2009	97%	94%	-	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
All Tests	2009	84%	70%	-	83%	71%	82%	90%	*	> 99%	82%	84%	63%	80%	84%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 245
Grade Span: PK - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: HARVEY EL
Campus #: 137901105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	26%	-	30%	17%	28%	43%	*	*	24%	36%	13%	26%	4%
	2008	34%	26%	-	24%	18%	22%	44%	*	*	20%	28%	30%	20%	14%
Mathematics	2009	31%	17%	-	23%	14%	22%	32%	*	*	22%	24%	25%	19%	4%
	2008	28%	16%	-	21%	9%	20%	32%	*	*	24%	17%	10%	15%	9%
Writing	2009	34%	30%	-	37%	*	34%	62%	*	*	29%	45%	*	33%	< 1%
	2008	33%	21%	-	20%	14%	19%	31%	*	*	16%	25%	< 1%	17%	*
All Tests	2009	16%	9%	-	14%	14%	13%	14%	*	20%	11%	17%	13%	11%	< 1%
	2008	15%	8%	-	7%	< 1%	7%	19%	*	*	6%	9%	< 1%	4%	5%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	80%	-	83%	33%	84%	86%	*	*	82%	84%	55%	81%	80%
	2008	86%	80%	-	82%	64%	81%	> 99%	*	*	81%	84%	54%	79%	83%
Mathematics	2009	80%	62%	-	67%	71%	66%	75%	*	*	68%	66%	45%	64%	64%
	2008	78%	61%	-	72%	73%	69%	96%	*	*	71%	74%	69%	68%	74%
Writing	2009	92%	90%	-	93%	*	91%	> 99%	*	*	95%	90%	*	90%	> 99%
	2008	91%	87%	-	93%	86%	93%	> 99%	*	*	90%	98%	71%	91%	*
All Tests	2009	72%	54%	-	62%	29%	61%	73%	*	80%	63%	62%	36%	58%	60%
	2008	69%	54%	-	67%	55%	65%	96%	*	*	66%	69%	54%	63%	65%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	79%	-	83%	33%	83%	86%	*	*	81%	85%	64%	81%	79%
Mathematics	2009	80%	62%	-	66%	71%	65%	75%	*	*	67%	65%	50%	63%	61%
Writing	2009	91%	88%	-	91%	*	89%	> 99%	*	*	90%	91%	70%	87%	> 99%
All Tests	2009	71%	53%	-	61%	29%	60%	73%	*	80%	61%	61%	36%	57%	57%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 245
Grade Span: PK - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: HARVEY EL
Campus #: 137901105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	-	99.6%	100.0%	99.6%	100.0%	-	100.0%	100.0%	99.2%	100.0%	100.0%	96.6%
By Test Version														
TAKS (1 or more)	90.8%	90.3%	-	94.3%	100.0%	93.2%	100.0%	-	100.0%	93.2%	95.5%	37.5%	94.3%	86.2%
Not on TAKS	7.7%	8.9%	-	5.4%	0.0%	6.4%	0.0%	-	0.0%	6.8%	3.8%	62.5%	5.7%	10.3%
TAKS(Acc) Only	2.3%	3.3%	-	0.7%	0.0%	0.9%	0.0%	-	0.0%	1.4%	0.0%	8.3%	1.0%	0.0%
TAKS-M Only	3.3%	4.2%	-	4.3%	0.0%	5.1%	0.0%	-	0.0%	5.4%	3.0%	50.0%	4.8%	10.3%
TAKS-Alt Only	0.8%	1.0%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.4%	-	0.4%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.8%	4.2%	0.0%	0.0%
By Acct Status														
Acct System	87.3%	87.5%	-	89.6%	100.0%	88.9%	90.6%	-	100.0%	87.8%	91.7%	33.3%	89.0%	86.2%
Non-Acct System	11.2%	11.8%	-	10.0%	0.0%	10.6%	9.4%	-	0.0%	12.2%	7.6%	66.7%	11.0%	10.3%
Mobile	4.7%	4.3%	-	4.3%	0.0%	3.8%	9.4%	-	0.0%	5.4%	3.0%	4.2%	4.8%	0.0%
Non-Acct Test	6.4%	7.5%	-	5.4%	0.0%	6.4%	0.0%	-	0.0%	6.8%	3.8%	62.5%	5.7%	10.3%
Hurricane Ike	0.1%	0.0%	-	0.4%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.8%	0.0%	0.5%	0.0%
Not Tested														
Absent	1.5%	0.7%	-	0.4%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.8%	0.0%	0.0%	3.4%
LEP Exempt	0.1%	0.2%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.4%	0.4%	-	0.4%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.8%	0.0%	0.0%	3.4%
Hurricane Ike	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	2,471	-	279	7	235	32	0	5	147	132	24	210	29
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.1%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	90.9%	89.9%	-	96.8%	100.0%	96.2%	100.0%	-	*	96.1%	97.6%	55.0%	96.6%	95.7%
Not on TAKS	7.5%	9.2%	-	3.2%	0.0%	3.8%	0.0%	-	*	3.9%	2.4%	45.0%	3.4%	4.3%
TAKS(Acc)	2.7%	5.5%	-	1.4%	0.0%	1.7%	0.0%	-	*	1.9%	0.8%	20.0%	1.5%	4.3%
TAKS-M Only	2.9%	2.7%	-	1.8%	0.0%	2.1%	0.0%	-	*	1.9%	1.6%	25.0%	1.9%	0.0%
TAKS-Alt Only	0.7%	0.8%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	87.7%	-	90.4%	100.0%	90.7%	83.9%	-	*	89.0%	92.1%	50.0%	90.8%	95.7%
Non-Acct System	11.3%	11.4%	-	9.6%	0.0%	9.3%	16.1%	-	*	11.0%	7.9%	50.0%	9.2%	4.3%
Mobile	5.1%	4.7%	-	6.4%	0.0%	5.5%	16.1%	-	*	7.1%	5.6%	5.0%	5.8%	0.0%
Non-Acct Test	6.2%	6.7%	-	3.2%	0.0%	3.8%	0.0%	-	*	3.9%	2.4%	45.0%	3.4%	4.3%
Not Tested														
Absent	1.6%	0.9%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	2,527	-	281	11	237	31	0	2	155	126	20	206	23
Attendance Rate														
2007-08	95.5%	93.9%	-	96.2%	*	96.0%	96.7%	-	*	96.6%	95.7%	96.3%	95.8%	97.1%
2006-07	95.5%	93.8%	-	96.4%	*	96.4%	95.7%	-	*	96.0%	96.8%	95.2%	96.4%	98.2%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 245
Grade Span: PK - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: HARVEY EL
Campus #: 137901105

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	245	100.0%	-	3,972	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.3%	0.3%
Pre-Kindergarten	56	22.9%	-	6.5%	4.2%
Kindergarten	102	41.6%	-	7.9%	7.7%
Grade 1	87	35.5%	-	8.1%	8.0%
Grade 2	0	0.0%	-	7.5%	7.9%
Grade 3	0	0.0%	-	8.3%	7.8%
Grade 4	0	0.0%	-	7.0%	7.5%
Grade 5	0	0.0%	-	6.9%	7.5%
Grade 6	0	0.0%	-	6.5%	7.3%
Grade 7	0	0.0%	-	6.6%	7.3%
Grade 8	0	0.0%	-	6.4%	7.3%
Grade 9	0	0.0%	-	8.1%	8.2%
Grade 10	0	0.0%	-	6.4%	7.0%
Grade 11	0	0.0%	-	7.2%	6.4%
Grade 12	0	0.0%	-	6.3%	5.8%
Ethnic Distribution:					
African American	8	3.3%	-	4.1%	14.2%
Hispanic	200	81.6%	-	83.4%	47.9%
White	30	12.2%	-	11.1%	34.0%
Native American	1	0.4%	-	0.2%	0.4%
Asian/Pac. Islander	6	2.4%	-	1.2%	3.6%
Economically Disadvantaged	185	75.5%	-	74.9%	56.7%
Limited English Proficient (LEP)	23	9.4%	-	6.1%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	1.7%	2.1%
At-Risk	128	52.2%	-	54.4%	48.3%
Mobility (2007-08)	21	18.1%	-	24.0%	19.8%
Number of Students per Teacher	17.4	n/a	-	15.0	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	-	0.7%	2.6%	-	-	5.0%	11.7%
Grade 1	3.4%	-	4.1%	5.5%	11.1%	-	6.7%	10.5%
Grade 2	-	-	1.1%	3.2%	-	-	5.7%	4.7%
Grade 3	-	-	5.4%	2.5%	-	-	2.8%	3.0%
Grade 4	-	-	2.1%	1.3%	-	-	3.4%	1.3%
Grade 5	-	-	5.1%	1.9%	-	-	3.4%	2.4%
Grade 6	-	-	3.8%	0.9%	-	-	3.2%	1.6%
Grade 7	-	-	4.4%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	3.7%	1.7%	-	-	0.0%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 245
 Grade Span: PK - 01
 School Type: Elementary

District Name: KINGSVILLE ISD
 Campus Name: HARVEY EL
 Campus #: 137901105

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.5	-	21.1	19.0
Grade 1	19.3	-	20.0	19.0
Grade 2	-	-	20.1	19.3
Grade 3	-	-	20.0	19.3
Grade 4	-	-	20.3	19.7
Grade 5	-	-	18.9	22.1
Grade 6	-	-	19.4	21.5
Mixed Grades	-	-	-	21.8
Secondary: English/Language Arts	-	-	17.2	19.8
Foreign Languages	-	-	20.1	21.1
Mathematics	-	-	16.6	19.6
Science	-	-	16.2	20.5
Social Studies	-	-	16.7	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 245
Grade Span: PK - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: HARVEY EL
Campus #: 137901105

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	26.2	100.0%	-	100.0%	100.0%
Professional Staff:	18.2	69.6%	-	56.3%	62.9%
Teachers	14.0	53.6%	-	42.7%	50.7%
Professional Support	3.2	12.2%	-	9.1%	8.4%
Campus Admin. (School Leader.)	1.0	3.8%	-	3.2%	2.8%
Educational Aides:	8.0	30.4%	-	14.4%	9.7%
Total Minority Staff:	22.2	84.7%	-	82.4%	43.8%
Teachers By Ethnicity and Sex:					
African American	1.0	7.1%	-	2.3%	9.7%
Hispanic	10.0	71.5%	-	72.5%	22.1%
White	3.0	21.4%	-	25.3%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	0.0	0.0%	-	22.7%	22.9%
Females	14.0	100.0%	-	77.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	1.8%	7.3%
1-5 Years Experience	6.0	42.7%	-	27.0%	30.5%
6-10 Years Experience	1.0	7.1%	-	20.6%	20.0%
11-20 Years Experience	2.0	14.6%	-	22.2%	23.7%
Over 20 Years Experience	5.0	35.6%	-	28.4%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.2 yrs.	- yrs.	14.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		12.7 yrs.	- yrs.	10.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$33,012	\$40,372
1-5 Years Experience		\$35,092	-	\$34,859	\$42,463
6-10 Years Experience		\$37,868	-	\$39,395	\$45,035
11-20 Years Experience		\$42,661	-	\$42,677	\$49,083
Over 20 Years Experience		\$50,928	-	\$50,824	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$42,029	-	\$42,021	\$47,159
Professional Support		\$38,169	-	\$44,958	\$55,819
Campus Administration (School Leadership)		\$74,831	-	\$57,085	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 245
Grade Span: PK - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: HARVEY EL
Campus #: 137901105

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$913,173	100.0%	\$3,420	\$1,354,198	100.0%	\$5,072	-	-	-
Instruction (11,95)	\$636,786	69.7%	\$2,385	\$980,351	72.4%	\$3,672	-	-	-
Instructional-Related Services (12,13)	\$58,839	6.4%	\$220	\$64,232	4.7%	\$241	-	-	-
Instructional Leadership (21)	\$22,906	2.5%	\$86	\$22,906	1.7%	\$86	-	-	-
School Leadership (23)	\$117,789	12.9%	\$441	\$118,339	8.7%	\$443	-	-	-
Support Services-Student (31,32,33)	\$76,086	8.3%	\$285	\$76,332	5.6%	\$286	-	-	-
Other Campus Costs (35,36,51,52,53)	\$767	0.1%	\$3	\$92,038	6.8%	\$345	-	-	-
By Program:									
Total Operating Expenditures	\$912,406	100.0%	\$3,417	\$1,258,955	100.0%	\$4,715	-	-	-
Bilingual/ESL Education (25)	\$4,591	0.5%	\$17	\$4,803	0.4%	\$18	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$201,812	22.1%	\$756	\$531,456	42.2%	\$1,990	-	-	-
Gifted & Talented Education (21)	\$196	0.0%	\$1	\$196	0.0%	\$1	-	-	-
Regular Education (11)	\$705,807	77.4%	\$2,643	\$722,500	57.4%	\$2,706	-	-	-
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	22	9.0%	-	4.6%	16.0%
Career & Technical Education	0	0.0%	-	16.8%	21.4%
Gifted & Talented Education	0	0.0%	-	5.7%	7.5%
Special Education	2	0.8%	-	9.7%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	4.0	28.5%	-	4.7%	7.5%
Career & Technical Education	0.0	0.0%	-	4.1%	3.9%
Compensatory Education	1.0	7.4%	-	3.0%	3.6%
Gifted & Talented Education	0.0	0.0%	-	3.5%	2.0%
Regular Education	9.0	64.1%	-	75.2%	70.4%
Special Education	0.0	0.0%	-	9.2%	9.7%
Other	0.0	0.0%	-	0.4%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2008-09 Academic Excellence Indicator System

District Name: KINGSVILLE ISD

Campus Name: HARREL EL

Campus #: 137901109

2009 Accountability Rating: Recognized

This school is paired with 137901106 ,KLEBERG EL

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 272
Grade Span: PK - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: HARREL EL
Campus #: 137901109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	88%	-	92%	89%	91%	> 99%	*	*	93%	90%	*	91%	91%
	2008	89%	84%	-	83%	90%	81%	92%	*	*	84%	83%	86%	84%	85%
Mathematics	2009	86%	68%	-	72%	44%	71%	93%	*	*	72%	72%	*	71%	70%
	2008	85%	76%	-	82%	70%	82%	85%	*	*	84%	79%	90%	82%	76%
All Tests	2009	82%	65%	-	70%	44%	68%	93%	*	*	71%	69%	*	68%	70%
	2008	80%	69%	-	73%	60%	72%	85%	*	*	74%	71%	80%	74%	69%
TAKS Met 2009 Standard															
Grade 4 (English)															
Reading	2009	86%	80%	-	78%	88%	76%	> 99%	*	*	70%	87%	*	75%	*
	2008	85%	82%	-	83%	*	83%	83%	*	*	77%	88%	*	89%	*
Mathematics	2009	88%	76%	-	79%	75%	78%	89%	*	*	78%	81%	> 99%	76%	*
	2008	87%	83%	-	90%	*	89%	83%	*	*	91%	88%	*	92%	*
Writing	2009	92%	92%	-	90%	> 99%	89%	> 99%	*	*	87%	94%	*	89%	*
	2008	93%	95%	-	96%	*	98%	86%	*	*	94%	98%	*	> 99%	*
All Tests	2009	78%	65%	-	67%	78%	64%	89%	*	*	58%	77%	80%	63%	*
	2008	77%	73%	-	77%	*	77%	86%	*	*	74%	80%	*	84%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2009	91%	85%	-	88%	94%	86%	> 99%	*	*	83%	93%	> 99%	87%	88%
	2008	91%	87%	-	89%	92%	88%	89%	*	> 99%	90%	88%	> 99%	92%	89%
Mathematics	2009	82%	64%	-	76%	59%	75%	91%	*	*	75%	77%	88%	73%	67%
	2008	80%	65%	-	85%	77%	85%	84%	*	> 99%	87%	83%	92%	86%	77%
Writing	2009	93%	91%	-	90%	> 99%	89%	> 99%	*	*	87%	94%	*	89%	*
	2008	93%	89%	-	96%	*	98%	86%	*	*	94%	98%	*	> 99%	*
All Tests	2009	74%	57%	-	69%	61%	67%	91%	*	*	65%	75%	75%	67%	63%
	2008	72%	57%	-	78%	62%	78%	85%	*	> 99%	80%	77%	92%	82%	74%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	93%	-	91%	94%	90%	> 99%	*	*	88%	95%	> 99%	90%	92%
Mathematics	2009	89%	77%	-	87%	76%	87%	> 99%	*	*	86%	89%	> 99%	86%	79%
Writing	2009	97%	94%	-	97%	> 99%	97%	> 99%	*	*	97%	97%	*	96%	*
All Tests	2009	84%	70%	-	84%	78%	83%	> 99%	*	*	81%	87%	> 99%	82%	79%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 272
Grade Span: PK - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: HARREL EL
Campus #: 137901109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	26%	-	31%	12%	30%	43%	*	*	28%	33%	14%	29%	29%
	2008	34%	26%	-	22%	15%	20%	33%	*	> 99%	21%	23%	20%	20%	19%
Mathematics	2009	31%	17%	-	28%	24%	26%	48%	*	*	27%	28%	38%	26%	21%
	2008	28%	16%	-	26%	23%	23%	37%	*	> 99%	29%	21%	23%	24%	27%
Writing	2009	34%	30%	-	27%	44%	26%	11%	*	*	20%	34%	*	24%	*
	2008	33%	21%	-	34%	*	32%	43%	*	*	33%	35%	*	33%	*
All Tests	2009	16%	9%	-	16%	6%	15%	30%	*	*	16%	16%	13%	14%	17%
	2008	15%	8%	-	9%	15%	7%	10%	*	> 99%	10%	9%	8%	7%	4%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	80%	-	85%	88%	83%	> 99%	*	*	83%	88%	90%	83%	79%
	2008	86%	80%	-	81%	85%	79%	89%	*	> 99%	78%	83%	53%	84%	85%
Mathematics	2009	80%	62%	-	75%	59%	74%	88%	*	*	74%	76%	64%	72%	64%
	2008	78%	61%	-	84%	77%	84%	84%	*	> 99%	85%	82%	70%	85%	77%
Writing	2009	92%	90%	-	89%	> 99%	87%	> 99%	*	*	85%	94%	50%	88%	*
	2008	91%	87%	-	94%	*	95%	86%	*	*	89%	98%	57%	96%	*
All Tests	2009	72%	54%	-	67%	61%	65%	88%	*	*	63%	72%	45%	65%	61%
	2008	69%	54%	-	72%	54%	71%	85%	*	> 99%	71%	73%	50%	76%	70%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	79%	-	85%	89%	83%	> 99%	*	*	82%	88%	83%	83%	79%
Mathematics	2009	80%	62%	-	75%	61%	74%	88%	*	*	73%	76%	68%	72%	65%
Writing	2009	91%	88%	-	88%	> 99%	86%	> 99%	*	*	84%	92%	38%	87%	*
All Tests	2009	71%	53%	-	67%	63%	64%	88%	*	*	62%	72%	48%	64%	62%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 272
Grade Span: PK - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: HARREL EL
Campus #: 137901109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	-	99.7%	100.0%	100.0%	100.0%	*	80.0%	99.4%	100.0%	100.0%	100.0%	96.8%
By Test Version														
TAKS (1 or more)	90.8%	90.3%	-	94.3%	95.0%	94.6%	92.9%	*	80.0%	92.1%	96.8%	33.3%	94.1%	90.3%
Not on TAKS	7.7%	8.9%	-	5.4%	5.0%	5.4%	7.1%	*	0.0%	7.3%	3.2%	66.7%	5.9%	6.5%
TAKS(Acc) Only	2.3%	3.3%	-	0.6%	0.0%	0.4%	3.6%	*	0.0%	0.6%	0.6%	7.4%	0.7%	3.2%
TAKS-M Only	3.3%	4.2%	-	3.6%	5.0%	4.0%	0.0%	*	0.0%	5.1%	1.9%	44.4%	4.2%	3.2%
TAKS-Alt Only	0.8%	1.0%	-	0.6%	0.0%	0.4%	3.6%	*	0.0%	0.6%	0.6%	7.4%	0.7%	0.0%
Combination	1.3%	0.4%	-	0.6%	0.0%	0.7%	0.0%	*	0.0%	1.1%	0.0%	7.4%	0.3%	0.0%
By Acct Status														
Acct System	87.3%	87.5%	-	84.6%	90.0%	84.8%	82.1%	*	60.0%	82.6%	87.0%	29.6%	84.4%	77.4%
Non-Acct System	11.2%	11.8%	-	15.1%	10.0%	15.2%	17.9%	*	20.0%	16.9%	13.0%	70.4%	15.6%	19.4%
Mobile	4.7%	4.3%	-	9.6%	5.0%	9.7%	10.7%	*	20.0%	9.6%	9.7%	3.7%	9.7%	12.9%
Non-Acct Test	6.4%	7.5%	-	5.4%	5.0%	5.4%	7.1%	*	0.0%	7.3%	3.2%	66.7%	5.9%	6.5%
Hurricane Ike	0.1%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	1.5%	0.7%	-	0.3%	0.0%	0.0%	0.0%	*	20.0%	0.6%	0.0%	0.0%	0.0%	3.2%
Absent	0.1%	0.2%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	-	0.3%	0.0%	0.0%	0.0%	*	20.0%	0.6%	0.0%	0.0%	0.0%	3.2%
Other	0.4%	0.4%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	2,471	-	332	20	277	28	2	5	178	154	27	289	31
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.1%	-	99.3%	100.0%	99.6%	100.0%	-	83.3%	99.4%	99.3%	100.0%	99.5%	93.1%
By Program														
TAKS (1 or more)	90.9%	89.9%	-	91.1%	100.0%	91.4%	85.2%	-	83.3%	87.8%	94.8%	36.8%	91.2%	93.1%
Not on TAKS	7.5%	9.2%	-	8.2%	0.0%	8.2%	14.8%	-	0.0%	11.5%	4.4%	63.2%	8.3%	0.0%
TAKS(Acc)	2.7%	5.5%	-	2.4%	0.0%	2.9%	0.0%	-	0.0%	2.6%	2.2%	18.4%	2.3%	0.0%
TAKS-M Only	2.9%	2.7%	-	4.1%	0.0%	3.7%	11.1%	-	0.0%	7.1%	0.7%	31.6%	4.6%	0.0%
TAKS-Alt Only	0.7%	0.8%	-	1.7%	0.0%	1.6%	3.7%	-	0.0%	1.9%	1.5%	13.2%	1.4%	0.0%
Combination	1.2%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	87.7%	-	84.5%	100.0%	84.9%	74.1%	-	83.3%	83.3%	85.9%	34.2%	85.7%	93.1%
Non-Acct System	11.3%	11.4%	-	14.8%	0.0%	14.7%	25.9%	-	0.0%	16.0%	13.3%	65.8%	13.8%	0.0%
Mobile	5.1%	4.7%	-	6.5%	0.0%	6.5%	11.1%	-	0.0%	4.5%	8.9%	2.6%	5.5%	0.0%
Non-Acct Test	6.2%	6.7%	-	8.2%	0.0%	8.2%	14.8%	-	0.0%	11.5%	4.4%	63.2%	8.3%	0.0%
Not Tested	1.6%	0.9%	-	0.7%	0.0%	0.4%	0.0%	-	16.7%	0.6%	0.7%	0.0%	0.5%	6.9%
Absent	0.2%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	-	0.3%	0.0%	0.0%	0.0%	-	16.7%	0.6%	0.0%	0.0%	0.0%	3.4%
Other	0.5%	0.3%	-	0.3%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.7%	0.0%	0.5%	3.4%
Total Count	3,075,682	2,527	-	291	13	245	27	0	6	156	135	38	217	29
Attendance Rate														
2007-08	95.5%	93.9%	-	95.9%	95.9%	95.9%	96.2%	-	*	96.1%	95.8%	95.9%	95.8%	96.1%
2006-07	95.5%	93.8%	-	95.6%	96.0%	95.7%	94.2%	*	*	95.6%	95.6%	95.5%	95.5%	95.7%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 272
Grade Span: PK - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: HARREL EL
Campus #: 137901109

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	272	100.0%	-	3,972	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.3%	0.3%
Pre-Kindergarten	52	19.1%	-	6.5%	4.2%
Kindergarten	105	38.6%	-	7.9%	7.7%
Grade 1	115	42.3%	-	8.1%	8.0%
Grade 2	0	0.0%	-	7.5%	7.9%
Grade 3	0	0.0%	-	8.3%	7.8%
Grade 4	0	0.0%	-	7.0%	7.5%
Grade 5	0	0.0%	-	6.9%	7.5%
Grade 6	0	0.0%	-	6.5%	7.3%
Grade 7	0	0.0%	-	6.6%	7.3%
Grade 8	0	0.0%	-	6.4%	7.3%
Grade 9	0	0.0%	-	8.1%	8.2%
Grade 10	0	0.0%	-	6.4%	7.0%
Grade 11	0	0.0%	-	7.2%	6.4%
Grade 12	0	0.0%	-	6.3%	5.8%
Ethnic Distribution:					
African American	10	3.7%	-	4.1%	14.2%
Hispanic	240	88.2%	-	83.4%	47.9%
White	21	7.7%	-	11.1%	34.0%
Native American	0	0.0%	-	0.2%	0.4%
Asian/Pac. Islander	1	0.4%	-	1.2%	3.6%
Economically Disadvantaged	230	84.6%	-	74.9%	56.7%
Limited English Proficient (LEP)	30	11.0%	-	6.1%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	1.7%	2.1%
At-Risk	137	50.4%	-	54.4%	48.3%
Mobility (2007-08)	25	20.5%	-	24.0%	19.8%
Number of Students per Teacher	18.1	n/a	-	15.0	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.0%	-	0.7%	2.6%	14.3%	-	5.0%	11.7%
Grade 1	7.5%	-	4.1%	5.5%	12.5%	-	6.7%	10.5%
Grade 2	-	-	1.1%	3.2%	-	-	5.7%	4.7%
Grade 3	-	-	5.4%	2.5%	-	-	2.8%	3.0%
Grade 4	-	-	2.1%	1.3%	-	-	3.4%	1.3%
Grade 5	-	-	5.1%	1.9%	-	-	3.4%	2.4%
Grade 6	-	-	3.8%	0.9%	-	-	3.2%	1.6%
Grade 7	-	-	4.4%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	3.7%	1.7%	-	-	0.0%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 272
 Grade Span: PK - 01
 School Type: Elementary

District Name: KINGSVILLE ISD
 Campus Name: HARREL EL
 Campus #: 137901109

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	-	21.1	19.0
Grade 1	20.5	-	20.0	19.0
Grade 2	-	-	20.1	19.3
Grade 3	-	-	20.0	19.3
Grade 4	-	-	20.3	19.7
Grade 5	-	-	18.9	22.1
Grade 6	-	-	19.4	21.5
Mixed Grades	-	-	-	21.8
Secondary: English/Language Arts	-	-	17.2	19.8
Foreign Languages	-	-	20.1	21.1
Mathematics	-	-	16.6	19.6
Science	-	-	16.2	20.5
Social Studies	-	-	16.7	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 272
Grade Span: PK - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: HARREL EL
Campus #: 137901109

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	24.5	100.0%	-	100.0%	100.0%
Professional Staff:	18.6	75.7%	-	56.3%	62.9%
Teachers	15.0	61.3%	-	42.7%	50.7%
Professional Support	2.5	10.3%	-	9.1%	8.4%
Campus Admin. (School Leader.)	1.0	4.1%	-	3.2%	2.8%
Educational Aides:	6.0	24.3%	-	14.4%	9.7%
Total Minority Staff:	22.5	91.8%	-	82.4%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	2.3%	9.7%
Hispanic	13.0	86.7%	-	72.5%	22.1%
White	2.0	13.3%	-	25.3%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	0.0	0.0%	-	22.7%	22.9%
Females	15.0	100.0%	-	77.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	1.8%	7.3%
1-5 Years Experience	3.0	20.0%	-	27.0%	30.5%
6-10 Years Experience	5.0	33.3%	-	20.6%	20.0%
11-20 Years Experience	0.0	0.2%	-	22.2%	23.7%
Over 20 Years Experience	7.0	46.6%	-	28.4%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		15.7 yrs.	- yrs.	14.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		12.2 yrs.	- yrs.	10.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$33,012	\$40,372
1-5 Years Experience		\$35,259	-	\$34,859	\$42,463
6-10 Years Experience		\$37,501	-	\$39,395	\$45,035
11-20 Years Experience		\$46,004	-	\$42,677	\$49,083
Over 20 Years Experience		\$49,228	-	\$50,824	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$42,530	-	\$42,021	\$47,159
Professional Support		\$48,382	-	\$44,958	\$55,819
Campus Administration (School Leadership)		\$63,227	-	\$57,085	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 272
Grade Span: PK - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: HARREL EL
Campus #: 137901109

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$863,021	100.0%	\$3,093	\$1,306,251	100.0%	\$4,682	-	-	-
Instruction (11,95)	\$601,455	69.7%	\$2,156	\$953,340	73.0%	\$3,417	-	-	-
Instructional-Related Services (12,13)	\$55,624	6.4%	\$199	\$62,182	4.8%	\$223	-	-	-
Instructional Leadership (21)	\$19,951	2.3%	\$72	\$19,951	1.5%	\$72	-	-	-
School Leadership (23)	\$107,951	12.5%	\$387	\$110,343	8.4%	\$395	-	-	-
Support Services-Student (31,32,33)	\$77,565	9.0%	\$278	\$78,306	6.0%	\$281	-	-	-
Other Campus Costs (35,36,51,52,53)	\$475	0.1%	\$2	\$82,129	6.3%	\$294	-	-	-
By Program:									
Total Operating Expenditures	\$862,546	100.0%	\$3,092	\$1,210,882	100.0%	\$4,340	-	-	-
Bilingual/ESL Education (25)	\$4,820	0.6%	\$17	\$4,820	0.4%	\$17	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$182,070	21.1%	\$653	\$514,829	42.5%	\$1,845	-	-	-
Gifted & Talented Education (21)	\$195	0.0%	\$1	\$195	0.0%	\$1	-	-	-
Regular Education (11)	\$675,418	78.3%	\$2,421	\$690,995	57.1%	\$2,477	-	-	-
Special Education (23)	\$43	0.0%	\$0	\$43	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	27	9.9%	-	4.6%	16.0%
Career & Technical Education	0	0.0%	-	16.8%	21.4%
Gifted & Talented Education	1	0.4%	-	5.7%	7.5%
Special Education	10	3.7%	-	9.7%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	4.0	26.6%	-	4.7%	7.5%
Career & Technical Education	0.0	0.0%	-	4.1%	3.9%
Compensatory Education	2.0	13.5%	-	3.0%	3.6%
Gifted & Talented Education	0.0	0.0%	-	3.5%	2.0%
Regular Education	9.0	59.9%	-	75.2%	70.4%
Special Education	0.0	0.0%	-	9.2%	9.7%
Other	0.0	0.0%	-	0.4%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2008-09 Academic Excellence Indicator System

District Name: KINGSVILLE ISD

Campus Name: LAMAR EL

Campus #: 137901107

2009 Accountability Rating: Recognized

This school is paired with 137901106 ,KLEBERG EL

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 388
Grade Span: EE - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: LAMAR EL
Campus #: 137901107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	88%	-	92%	89%	91%	> 99%	*	*	93%	90%	*	91%	91%
	2008	89%	84%	-	83%	90%	81%	92%	*	*	84%	83%	86%	84%	85%
Mathematics	2009	86%	68%	-	72%	44%	71%	93%	*	*	72%	72%	*	71%	70%
	2008	85%	76%	-	82%	70%	82%	85%	*	*	84%	79%	90%	82%	76%
All Tests	2009	82%	65%	-	70%	44%	68%	93%	*	*	71%	69%	*	68%	70%
	2008	80%	69%	-	73%	60%	72%	85%	*	*	74%	71%	80%	74%	69%
TAKS Met 2009 Standard															
Grade 4 (English)															
Reading	2009	86%	80%	-	78%	88%	76%	> 99%	*	*	70%	87%	*	75%	*
	2008	85%	82%	-	83%	*	83%	83%	*	*	77%	88%	*	89%	*
Mathematics	2009	88%	76%	-	79%	75%	78%	89%	*	*	78%	81%	> 99%	76%	*
	2008	87%	83%	-	90%	*	89%	83%	*	*	91%	88%	*	92%	*
Writing	2009	92%	92%	-	90%	> 99%	89%	> 99%	*	*	87%	94%	*	89%	*
	2008	93%	95%	-	96%	*	98%	86%	*	*	94%	98%	*	> 99%	*
All Tests	2009	78%	65%	-	67%	78%	64%	89%	*	*	58%	77%	80%	63%	*
	2008	77%	73%	-	77%	*	77%	86%	*	*	74%	80%	*	84%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2009	91%	85%	-	88%	94%	86%	> 99%	*	*	83%	93%	> 99%	87%	88%
	2008	91%	87%	-	89%	92%	88%	89%	*	> 99%	90%	88%	> 99%	92%	89%
Mathematics	2009	82%	64%	-	76%	59%	75%	91%	*	*	75%	77%	88%	73%	67%
	2008	80%	65%	-	85%	77%	85%	84%	*	> 99%	87%	83%	92%	86%	77%
Writing	2009	93%	91%	-	90%	> 99%	89%	> 99%	*	*	87%	94%	*	89%	*
	2008	93%	89%	-	96%	*	98%	86%	*	*	94%	98%	*	> 99%	*
All Tests	2009	74%	57%	-	69%	61%	67%	91%	*	*	65%	75%	75%	67%	63%
	2008	72%	57%	-	78%	62%	78%	85%	*	> 99%	80%	77%	92%	82%	74%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	93%	-	91%	94%	90%	> 99%	*	*	88%	95%	> 99%	90%	92%
Mathematics	2009	89%	77%	-	87%	76%	87%	> 99%	*	*	86%	89%	> 99%	86%	79%
Writing	2009	97%	94%	-	97%	> 99%	97%	> 99%	*	*	97%	97%	*	96%	*
All Tests	2009	84%	70%	-	84%	78%	83%	> 99%	*	*	81%	87%	> 99%	82%	79%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 388
Grade Span: EE - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: LAMAR EL
Campus #: 137901107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	26%	-	31%	12%	30%	43%	*	*	28%	33%	14%	29%	29%
	2008	34%	26%	-	22%	15%	20%	33%	*	> 99%	21%	23%	20%	20%	19%
Mathematics	2009	31%	17%	-	28%	24%	26%	48%	*	*	27%	28%	38%	26%	21%
	2008	28%	16%	-	26%	23%	23%	37%	*	> 99%	29%	21%	23%	24%	27%
Writing	2009	34%	30%	-	27%	44%	26%	11%	*	*	20%	34%	*	24%	*
	2008	33%	21%	-	34%	*	32%	43%	*	*	33%	35%	*	33%	*
All Tests	2009	16%	9%	-	16%	6%	15%	30%	*	*	16%	16%	13%	14%	17%
	2008	15%	8%	-	9%	15%	7%	10%	*	> 99%	10%	9%	8%	7%	4%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	80%	-	85%	88%	83%	> 99%	*	*	83%	88%	90%	83%	79%
	2008	86%	80%	-	81%	85%	79%	89%	*	> 99%	78%	83%	53%	84%	85%
Mathematics	2009	80%	62%	-	75%	59%	74%	88%	*	*	74%	76%	64%	72%	64%
	2008	78%	61%	-	84%	77%	84%	84%	*	> 99%	85%	82%	70%	85%	77%
Writing	2009	92%	90%	-	89%	> 99%	87%	> 99%	*	*	85%	94%	50%	88%	*
	2008	91%	87%	-	94%	*	95%	86%	*	*	89%	98%	57%	96%	*
All Tests	2009	72%	54%	-	67%	61%	65%	88%	*	*	63%	72%	45%	65%	61%
	2008	69%	54%	-	72%	54%	71%	85%	*	> 99%	71%	73%	50%	76%	70%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	79%	-	85%	89%	83%	> 99%	*	*	82%	88%	83%	83%	79%
Mathematics	2009	80%	62%	-	75%	61%	74%	88%	*	*	73%	76%	68%	72%	65%
Writing	2009	91%	88%	-	88%	> 99%	86%	> 99%	*	*	84%	92%	38%	87%	*
All Tests	2009	71%	53%	-	67%	63%	64%	88%	*	*	62%	72%	48%	64%	62%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 388
Grade Span: EE - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: LAMAR EL
Campus #: 137901107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	-	99.7%	100.0%	100.0%	100.0%	*	80.0%	99.4%	100.0%	100.0%	100.0%	96.8%
By Test Version														
TAKS (1 or more)	90.8%	90.3%	-	94.3%	95.0%	94.6%	92.9%	*	80.0%	92.1%	96.8%	33.3%	94.1%	90.3%
Not on TAKS	7.7%	8.9%	-	5.4%	5.0%	5.4%	7.1%	*	0.0%	7.3%	3.2%	66.7%	5.9%	6.5%
TAKS(Acc) Only	2.3%	3.3%	-	0.6%	0.0%	0.4%	3.6%	*	0.0%	0.6%	0.6%	7.4%	0.7%	3.2%
TAKS-M Only	3.3%	4.2%	-	3.6%	5.0%	4.0%	0.0%	*	0.0%	5.1%	1.9%	44.4%	4.2%	3.2%
TAKS-Alt Only	0.8%	1.0%	-	0.6%	0.0%	0.4%	3.6%	*	0.0%	0.6%	0.6%	7.4%	0.7%	0.0%
Combination	1.3%	0.4%	-	0.6%	0.0%	0.7%	0.0%	*	0.0%	1.1%	0.0%	7.4%	0.3%	0.0%
By Acct Status														
Acct System	87.3%	87.5%	-	84.6%	90.0%	84.8%	82.1%	*	60.0%	82.6%	87.0%	29.6%	84.4%	77.4%
Non-Acct System	11.2%	11.8%	-	15.1%	10.0%	15.2%	17.9%	*	20.0%	16.9%	13.0%	70.4%	15.6%	19.4%
Mobile	4.7%	4.3%	-	9.6%	5.0%	9.7%	10.7%	*	20.0%	9.6%	9.7%	3.7%	9.7%	12.9%
Non-Acct Test	6.4%	7.5%	-	5.4%	5.0%	5.4%	7.1%	*	0.0%	7.3%	3.2%	66.7%	5.9%	6.5%
Hurricane Ike	0.1%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.5%	0.7%	-	0.3%	0.0%	0.0%	0.0%	*	20.0%	0.6%	0.0%	0.0%	0.0%	3.2%
LEP Exempt	0.1%	0.2%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	-	0.3%	0.0%	0.0%	0.0%	*	20.0%	0.6%	0.0%	0.0%	0.0%	3.2%
Hurricane Ike	0.4%	0.4%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	2,471	-	332	20	277	28	2	5	178	154	27	289	31
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.1%	-	99.3%	100.0%	99.6%	100.0%	-	83.3%	99.4%	99.3%	100.0%	99.5%	93.1%
By Program														
TAKS (1 or more)	90.9%	89.9%	-	91.1%	100.0%	91.4%	85.2%	-	83.3%	87.8%	94.8%	36.8%	91.2%	93.1%
Not on TAKS	7.5%	9.2%	-	8.2%	0.0%	8.2%	14.8%	-	0.0%	11.5%	4.4%	63.2%	8.3%	0.0%
TAKS(Acc)	2.7%	5.5%	-	2.4%	0.0%	2.9%	0.0%	-	0.0%	2.6%	2.2%	18.4%	2.3%	0.0%
TAKS-M Only	2.9%	2.7%	-	4.1%	0.0%	3.7%	11.1%	-	0.0%	7.1%	0.7%	31.6%	4.6%	0.0%
TAKS-Alt Only	0.7%	0.8%	-	1.7%	0.0%	1.6%	3.7%	-	0.0%	1.9%	1.5%	13.2%	1.4%	0.0%
Combination	1.2%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	87.7%	-	84.5%	100.0%	84.9%	74.1%	-	83.3%	83.3%	85.9%	34.2%	85.7%	93.1%
Non-Acct System	11.3%	11.4%	-	14.8%	0.0%	14.7%	25.9%	-	0.0%	16.0%	13.3%	65.8%	13.8%	0.0%
Mobile	5.1%	4.7%	-	6.5%	0.0%	6.5%	11.1%	-	0.0%	4.5%	8.9%	2.6%	5.5%	0.0%
Non-Acct Test	6.2%	6.7%	-	8.2%	0.0%	8.2%	14.8%	-	0.0%	11.5%	4.4%	63.2%	8.3%	0.0%
Not Tested														
Absent	1.6%	0.9%	-	0.7%	0.0%	0.4%	0.0%	-	16.7%	0.6%	0.7%	0.0%	0.5%	6.9%
LEP Exempt	0.2%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	-	0.3%	0.0%	0.0%	0.0%	-	16.7%	0.6%	0.0%	0.0%	0.0%	3.4%
Other	0.5%	0.3%	-	0.3%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.7%	0.0%	0.5%	3.4%
Total Count	3,075,682	2,527	-	291	13	245	27	0	6	156	135	38	217	29
Attendance Rate														
2007-08	95.5%	93.9%	-	96.0%	*	96.1%	94.8%	-	*	95.4%	96.6%	95.3%	95.7%	96.7%
2006-07	95.5%	93.8%	-	96.3%	*	96.2%	98.3%	-	*	96.2%	96.5%	95.4%	96.5%	96.9%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 388
Grade Span: EE - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: LAMAR EL
Campus #: 137901107

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	388	100.0%	-	3,972	4,728,204
Students By Grade:					
Early Childhood Education	12	3.1%	-	0.3%	0.3%
Pre-Kindergarten	149	38.4%	-	6.5%	4.2%
Kindergarten	108	27.8%	-	7.9%	7.7%
Grade 1	119	30.7%	-	8.1%	8.0%
Grade 2	0	0.0%	-	7.5%	7.9%
Grade 3	0	0.0%	-	8.3%	7.8%
Grade 4	0	0.0%	-	7.0%	7.5%
Grade 5	0	0.0%	-	6.9%	7.5%
Grade 6	0	0.0%	-	6.5%	7.3%
Grade 7	0	0.0%	-	6.6%	7.3%
Grade 8	0	0.0%	-	6.4%	7.3%
Grade 9	0	0.0%	-	8.1%	8.2%
Grade 10	0	0.0%	-	6.4%	7.0%
Grade 11	0	0.0%	-	7.2%	6.4%
Grade 12	0	0.0%	-	6.3%	5.8%
Ethnic Distribution:					
African American	7	1.8%	-	4.1%	14.2%
Hispanic	349	89.9%	-	83.4%	47.9%
White	30	7.7%	-	11.1%	34.0%
Native American	1	0.3%	-	0.2%	0.4%
Asian/Pac. Islander	1	0.3%	-	1.2%	3.6%
Economically Disadvantaged	346	89.2%	-	74.9%	56.7%
Limited English Proficient (LEP)	23	5.9%	-	6.1%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	1.7%	2.1%
At-Risk	119	30.7%	-	54.4%	48.3%
Mobility (2007-08)	25	18.4%	-	24.0%	19.8%
Number of Students per Teacher	18.4	n/a	-	15.0	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	-	0.7%	2.6%	0.0%	-	5.0%	11.7%
Grade 1	1.1%	-	4.1%	5.5%	3.6%	-	6.7%	10.5%
Grade 2	-	-	1.1%	3.2%	-	-	5.7%	4.7%
Grade 3	-	-	5.4%	2.5%	-	-	2.8%	3.0%
Grade 4	-	-	2.1%	1.3%	-	-	3.4%	1.3%
Grade 5	-	-	5.1%	1.9%	-	-	3.4%	2.4%
Grade 6	-	-	3.8%	0.9%	-	-	3.2%	1.6%
Grade 7	-	-	4.4%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	3.7%	1.7%	-	-	0.0%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 388
 Grade Span: EE - 01
 School Type: Elementary

District Name: KINGSVILLE ISD
 Campus Name: LAMAR EL
 Campus #: 137901107

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.8	-	21.1	19.0
Grade 1	20.2	-	20.0	19.0
Grade 2	-	-	20.1	19.3
Grade 3	-	-	20.0	19.3
Grade 4	-	-	20.3	19.7
Grade 5	-	-	18.9	22.1
Grade 6	-	-	19.4	21.5
Mixed Grades	-	-	-	21.8
Secondary: English/Language Arts	-	-	17.2	19.8
Foreign Languages	-	-	20.1	21.1
Mathematics	-	-	16.6	19.6
Science	-	-	16.2	20.5
Social Studies	-	-	16.7	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 388
Grade Span: EE - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: LAMAR EL
Campus #: 137901107

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	43.2	100.0%	-	100.0%	100.0%
Professional Staff:	26.2	60.8%	-	56.3%	62.9%
Teachers	21.0	48.8%	-	42.7%	50.7%
Professional Support	4.2	9.7%	-	9.1%	8.4%
Campus Admin. (School Leader.)	1.0	2.3%	-	3.2%	2.8%
Educational Aides:	16.9	39.2%	-	14.4%	9.7%
Total Minority Staff:	38.2	88.4%	-	82.4%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	2.3%	9.7%
Hispanic	18.0	85.7%	-	72.5%	22.1%
White	3.0	14.3%	-	25.3%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	1.0	4.8%	-	22.7%	22.9%
Females	20.0	95.2%	-	77.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	1.8%	7.3%
1-5 Years Experience	6.0	28.5%	-	27.0%	30.5%
6-10 Years Experience	5.0	23.8%	-	20.6%	20.0%
11-20 Years Experience	6.0	28.7%	-	22.2%	23.7%
Over 20 Years Experience	4.0	19.0%	-	28.4%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		12.3 yrs.	- yrs.	14.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		8.7 yrs.	- yrs.	10.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$33,012	\$40,372
1-5 Years Experience		\$34,846	-	\$34,859	\$42,463
6-10 Years Experience		\$37,278	-	\$39,395	\$45,035
11-20 Years Experience		\$41,562	-	\$42,677	\$49,083
Over 20 Years Experience		\$50,014	-	\$50,824	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$40,236	-	\$42,021	\$47,159
Professional Support		\$38,432	-	\$44,958	\$55,819
Campus Administration (School Leadership)		\$60,367	-	\$57,085	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 388
Grade Span: EE - 01
School Type: Elementary

District Name: KINGSVILLE ISD
Campus Name: LAMAR EL
Campus #: 137901107

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,113,700	100.0%	\$2,664	\$1,716,055	100.0%	\$4,105	-	-	-
Instruction (11,95)	\$816,018	73.3%	\$1,952	\$1,285,884	74.9%	\$3,076	-	-	-
Instructional-Related Services (12,13)	\$67,683	6.1%	\$162	\$74,221	4.3%	\$178	-	-	-
Instructional Leadership (21)	\$32,001	2.9%	\$77	\$32,001	1.9%	\$77	-	-	-
School Leadership (23)	\$113,523	10.2%	\$272	\$115,172	6.7%	\$276	-	-	-
Support Services-Student (31,32,33)	\$83,848	7.5%	\$201	\$83,848	4.9%	\$201	-	-	-
Other Campus Costs (35,36,51,52,53)	\$627	0.1%	\$2	\$124,929	7.3%	\$299	-	-	-
By Program:									
Total Operating Expenditures	\$1,113,073	100.0%	\$2,663	\$1,588,306	100.0%	\$3,800	-	-	-
Bilingual/ESL Education (25)	\$7,423	0.7%	\$18	\$7,660	0.5%	\$18	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$317,374	28.5%	\$759	\$772,724	48.7%	\$1,849	-	-	-
Gifted & Talented Education (21)	\$200	0.0%	\$0	\$200	0.0%	\$0	-	-	-
Regular Education (11)	\$726,400	65.3%	\$1,738	\$745,248	46.9%	\$1,783	-	-	-
Special Education (23)	\$61,676	5.5%	\$148	\$62,474	3.9%	\$149	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	23	5.9%	-	4.6%	16.0%
Career & Technical Education	0	0.0%	-	16.8%	21.4%
Gifted & Talented Education	1	0.3%	-	5.7%	7.5%
Special Education	27	7.0%	-	9.7%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	4.0	19.0%	-	4.7%	7.5%
Career & Technical Education	0.0	0.0%	-	4.1%	3.9%
Compensatory Education	4.0	19.2%	-	3.0%	3.6%
Gifted & Talented Education	0.0	0.0%	-	3.5%	2.0%
Regular Education	10.0	47.5%	-	75.2%	70.4%
Special Education	3.0	14.3%	-	9.2%	9.7%
Other	0.0	0.0%	-	0.4%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.